

**Project CP 91-29 (T91029)**

Year	Expense Budget			Funding Sources Budget						
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2023	1,660,200	-	1,660,200	1,660,200	-	1,660,200	-	-	-	1,660,200
2023 Budget	6,000,000	-	6,000,000	6,000,000	-	6,000,000	-	-	-	6,000,000
2024 Plan	-	-	-	-	-	-	-	-	-	-
2025 Plan	-	-	-	-	-	-	-	-	-	-
2026 Plan	-	-	-	-	-	-	-	-	-	-
2027 Plan	-	-	-	-	-	-	-	-	-	-
<i>Current CIP Total</i>	<i>6,000,000</i>	-	<i>6,000,000</i>	<i>6,000,000</i>	-	<i>6,000,000</i>	-	-	-	<i>6,000,000</i>
Costs Beyond Current CIP	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>7,660,200</b>	-	<b>7,660,200</b>	<b>7,660,200</b>	-	<b>7,660,200</b>	-	-	-	<b>7,660,200</b>