Attachment: Financial Summary

COUNTY PROJECT B20041 - JSC Generator Replacement

	Expense Budget			Funding Sources Budget						
Year	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	**Total Revised Project Funding**
Prior to 2023	40,000	-	40,000	40,000	-	40,000	-	-	-	**40,000**
2023 Budget	680,000	-	680,000	680,000	-	680,000	-	-	-	**680,000**
2024 Plan		-	-	-	-	-		-	-	**-**
2025 Plan	-		-	-	-	-	-	-	-	**-**
2026 Plan	-		-	-	-	-	-	-	-	**-**
2027 Plan	-		-	-	-	-	-	-	-	**-**
Current CIP Total	*680,000*	-	*680,000*	*680,000*	-	*680,000*	-	-	-	***680,000***
Costs Beyond Current CIP	-		-	-		-	-		-	**-**
Total	***720,000***	**-**	***720,000***	***720,000***	**-**	***720,000***	**-**	**-**	**-**	***720,000***