



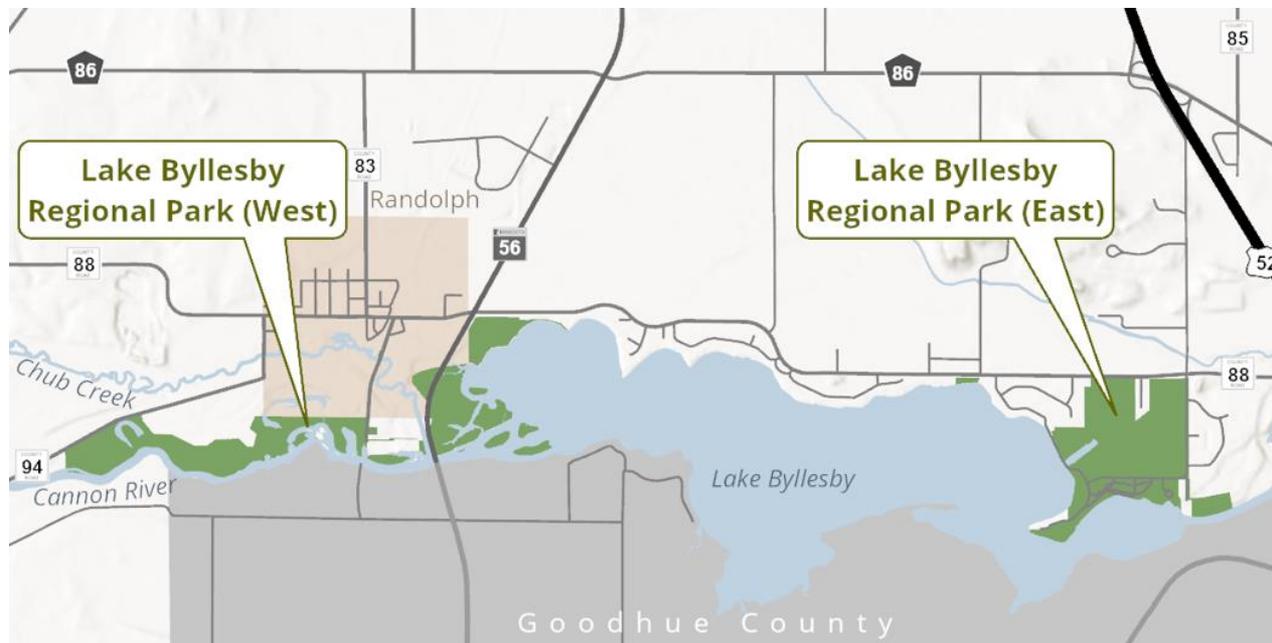
Lake Byllesby Regional Park Master Plan Improvements

Trish Bremer, Senior Project Manager
Capital Projects Management

Physical Development Committee Meeting
March 10, 2026

Overview

- Project Background
- Public Engagement
- Schematic Design
- Budget
- Schedule
- Requested Action



Project Background

- 2018 Lake Byllesby Regional Park Master Plan
- 2025 Environment and Natural Resources Trust Fund Grant
- 2025 CIP Approved Project
- 2025 Hired Aune Fernandez Landscape Architects

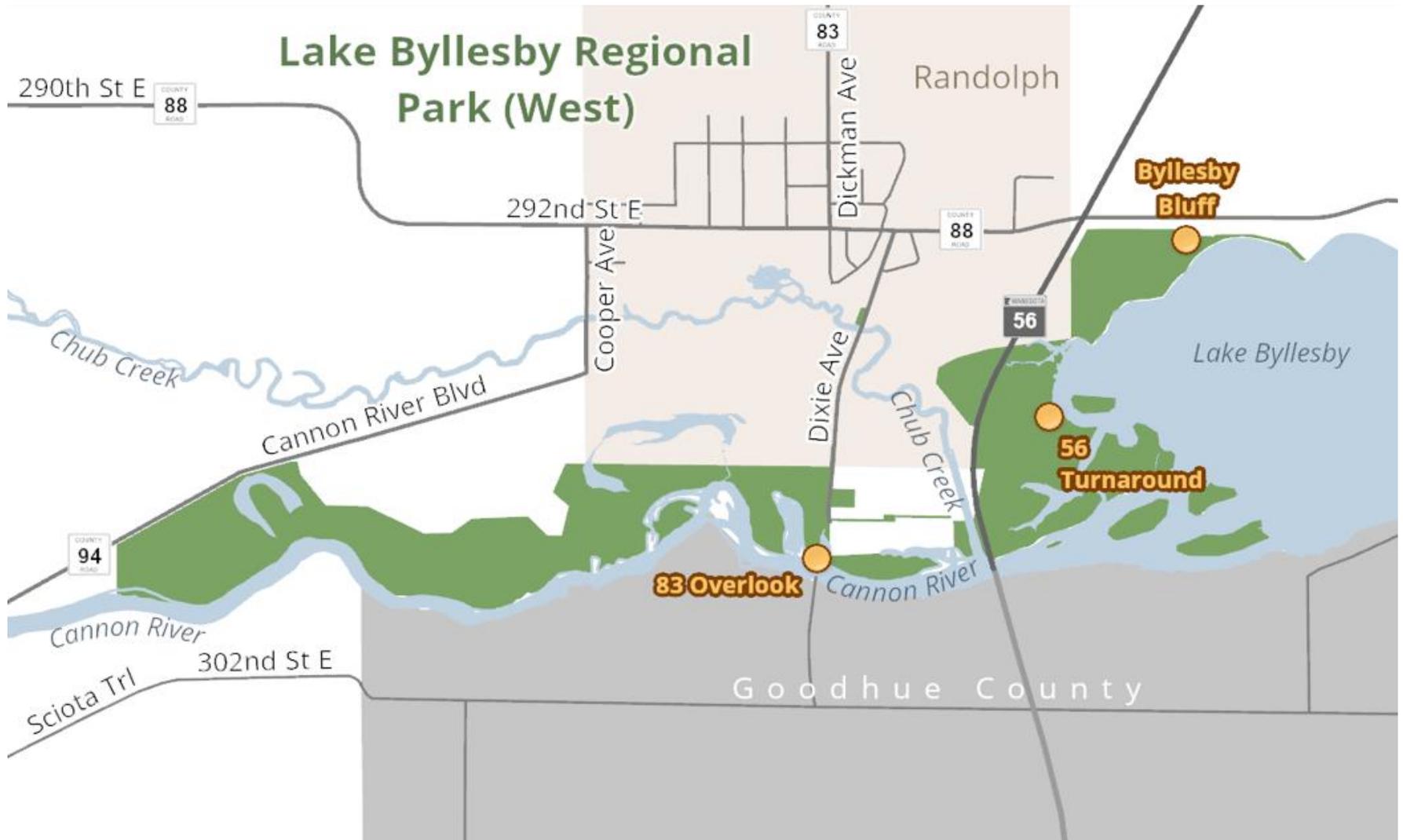


Public Engagement

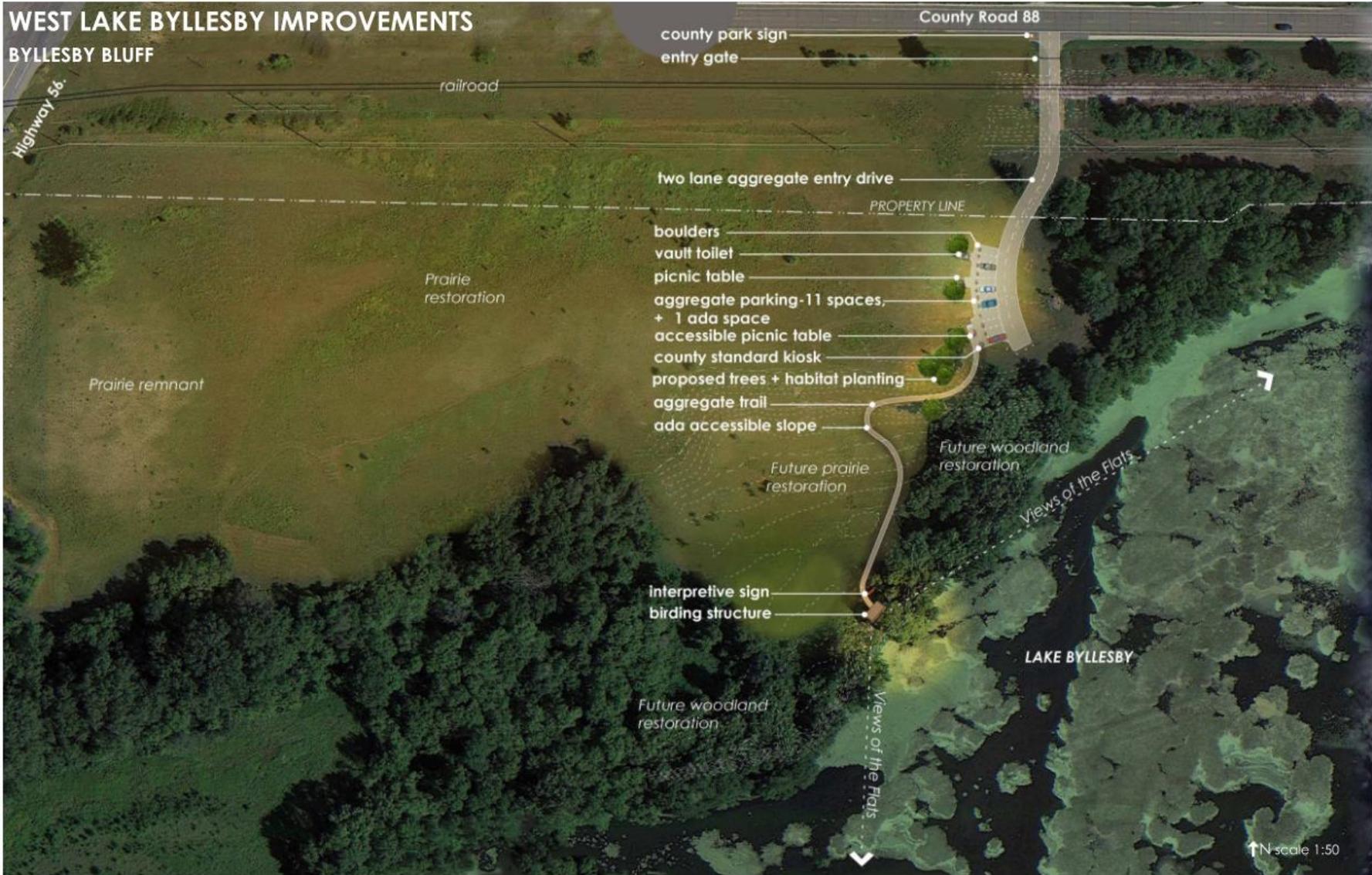
- Public open house
- Project webpage and open comment period
- Design reviews with tribal partners
- Partner organization reviews



Schematic Design



Schematic Design – Byllesby Bluff



Schematic Design – Byllesby Bluff

WEST LAKE BYLLESBY IMPROVEMENTS
BIRDING STRUCTURE



Schematic Design – 56 Turnaround



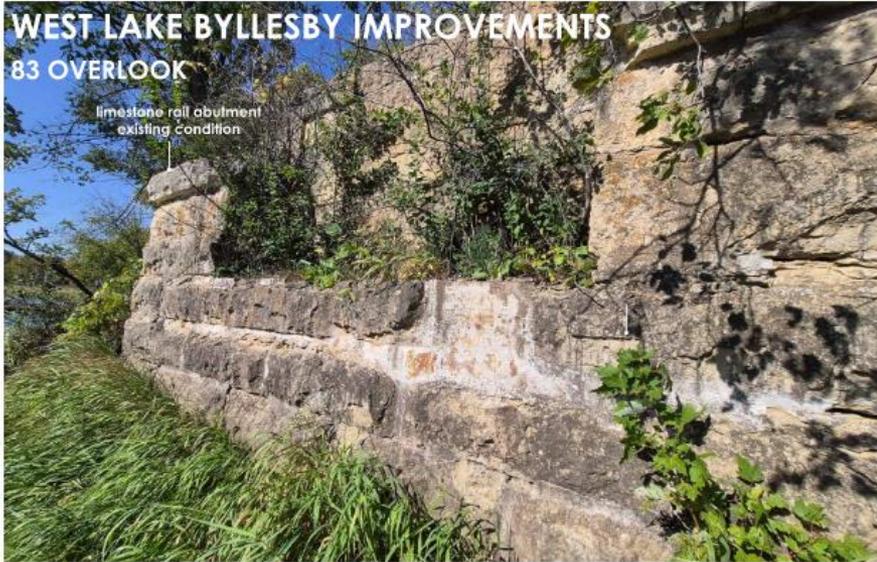
WEST LAKE BYLLESBY IMPROVEMENTS 56 TURNAROUND



Schematic Design - 83 Overlook



Schematic Design - 83 Overlook



Budget



Natural Resource costs:	\$ 306,800
Construction costs:	\$ 942,533
Project soft costs:	<u>\$ 244,000</u>
Total Project Costs:	\$1,493,333
2025 Environment and Natural Resources Trust Fund Grant	\$1,120,000
County Match (County Program Aid and Environmental Legacy Funds)	<u>\$ 373,333</u>
Total Project Funding:	\$1,493,333

Schedule – Two Sites



A schedule to complete work at the 56 Turnaround and 83 Overlook sites (as one project):

Remaining Design Work	Feb to May 2026
Bidding and Award	Jun to Jul 2026
Construction Work	Aug 2026 to Apr 2027
Restoration Work	May 2027 to Sep 2029

Schedule – Byllesby Bluff site



A possible schedule, due to slower confirmation of site access by Union Pacific Railroad:

Access Confirmation	Feb to Jul 2026
Remaining Design Work	Aug to Dec 2026
Bidding and Award	Jan to Mar 2027
Construction Work	Apr 2027 to Aug 2027
Restoration Work	Sep 2027 to Sep 2029

Requested Action



- Approve the Schematic Design for the Lake Byllesby Regional Park Master Plan Improvements.

Questions?