Project B20029 LEC RENOVATIONS

	I	Expense Budget		Funding Sources Budget						
Year	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non- County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2022	2,420,000	-	2,420,000	2,420,000	-	2,420,000	-	-	-	2,420,000
2022 Budget 2023 Plan 2024 Plan 2025 Plan 2026 Plan	1,000,000 - - - -	400,000	1,400,000 - - - -	1,000,000 - - - -	400,000 - - - -	1,400,000 - - - -	- - - -	- - -	- - -	1,400,000 - - - -
Current CIP Total	1,000,000	400,000	1,400,000	1,000,000	400,000	1,400,000	-	-	-	1,400,000
Costs Beyond Current CIP Total	- 3,420,000	400,000	- 3,820,000	- 3,420,000	400,000	3,820,000		-	-	- 3,820,000