



Authorize execution of first amendment to JPA and execution of operations agreement both with Scott County for the Recycling Zone Plus

Nikki Stewart, Environmental Resources Director
Dave Magnuson, Environmental Resources Supervisor
Environmental Resources Department
Physical Development Division

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Overview



- Project summary
- Joint Powers Agreement (JPA)
 - Components
 - Amendments
- Operations Agreement
 - Components
 - Budget impacts
- Requested actions
- Questions

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Project Summary



- JPA approved by counties February 2024.
- Property purchased in Lakeville in February 2024
- County Board approved general construction contract November 2025.



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Components of JPA



- Dakota County responsible for land and construction and operations.
- Scott County committed to 26% of construction and long-term maintenance.
- 10-year agreement with a 10-year option to renew.

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JPA Amendments



- Project cost decreases to \$21.15M
- \$6M received instead of \$8M in state funding
- Scott County will commit at 26%:
 - \$3,419,000 capital cost
 - \$82,160 fleet
 - \$97,518.61 yearly long-term maintenance/equipment

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Components of operations agreement



- Like the Reciprocal Use Agreement for metro facilities
- Will include costs for:
 - Disposal and recycling
 - On-site labor
 - Utilities and facilities maintenance
 - Any other costs not covered under the JPA
 - Costs will be offset by revenues (fees, reimbursements)



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Budget impacts of operations agreement

- \$182,000 estimated annually from Scott County
- Estimated annual increase to HHW program budget is \$834,000 (with \$470,000 reduction to RZ operations).

Annual RZP only cost:	
Gross expenses (labor, disposal, utilities, etc.)	\$2,103,000
Revenues (reimbursements, fees)	\$617,000
Scott County operations agreement	\$182,000
Net	\$1,304,000

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Next Steps

- Scott County commits \$2,393,300 at construction.
- Construction spring 2026 and open spring 2027.
- County board RZP staffing request.
- County board discussion on mattresses and/or appliances collection.
- Develop 2027 HHW program RZP operations budget.

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Requested Actions



- Authorize execution of first amendment to existing JPA with Scott County for design and construction of a Dakota-Scott Household Hazardous Waste Collection and Recycling Facility and Amend Project Budget.
 AND
- Authorize execution of an operations agreement with Scott County for the operation of the Dakota-Scott Regional Household Hazardous Waste Collection and Recycling Facility.

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Questions



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