



Dakota County

Board Workshop

Agenda

Tuesday, November 18, 2025

10:00 AM

Conference Room 3A, Administration
Center, Hastings

(or following General Government and Policy Committee)

Budget Workshop

The workshop will provide an update on the financial planning environment for the 2026 budget.

1. Call to Order
2. 2025 Year-End Projections and Fund Balance Overview
3. 2026 Budget Update
4. Updates to the Draft 2026-2030 Capital Improvement Program
5. Adjournment

Commissioners may participate in the meeting by interactive technology.

For more information, call 651-438-4417
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<https://www.co.dakota.mn.us/Government/BoardMeetings/Pages/default.aspx>
Public Comment can be sent to CountyAdmin@co.dakota.mn.us