

Attachment A: Workers' Compensation TPA Annual Contract Cost Summary

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Annual Contract Cost	\$40,407	\$41,619	\$42,868	\$44,583	\$46,366	\$48,220	\$49,668	50,661
% Increase	3%	3%	3%	7.12%	4%	4%	3%	2%