

Dakota County Crisis Services Grant Application Request Summary, 2023-2024

	HCBS – FMAP SFY22: Legislatively carried forward. All activities must be completed by 3/31/24	HCBS-FMAP SFY 24: Spending period from 7/1/23 to 3/31/24	HCBS-FMAP SFY23: Spending period 7/1/22 to 6/30/23 (available through DHS mini-application issued in May 2022)	CAA Year 1 – SFY22: Spending period 7/1/22 to 3/14/24 (available through DHS mini-application issued in May 2022)	CAA Year 2 – SFY23 Spending period 7/1/22 to 3/14/24 (available through DHS mini-application issued in May 2022)	State Appropriation - CY23 Spending period 1/1/23 to 12/31/23	State Appropriation - CY 24 spending period 1/1/24-12/31/24	Total 2 -year request from all available grants and time periods.	Notes				
Statewide Amount Available	\$8,000,000	\$4,000,000	\$8,000,000	Standard Allocation Across Counties	Standard Allocation Across Counties	\$19,240,000	\$21,990,000	\$61,230,000					
Restrictions on Use	Only adult - phone/mobile	Only adult - phone/mobile	Only adult - phone/mobile										
Dakota County Share as percent of population	\$628,000	\$314,000	\$628,000	\$28,612	\$28,612	\$1,510,340	\$1,726,215	\$4,863,779	Dakota County population 7.85% of total				
Spending Category or Description										Total FTE	Total FTE Expense for CY 23 and 24 (using 2022 position calculator)	Third Party Revenue Expectation for CY 23 and 24	% of total funded by DHS or FMAP request
Adult Mobile Crisis Response	\$628,000	\$314,000	\$600,000 - approved by DHS in August 2022 (amendment to 2022 DHS crisis grant)					\$2,100,000	Funding for 1.0 FTE Social Services Supervisor and 9.0FTE Social Workers providing phone and mobile response.	22 FTE	\$4,793,100	\$580,000 (\$10,000 annually, per mobile SW and \$20,000 annually, per crisis stabilization SW)	97%
Adult and Child Mobile Crisis Response				\$28,612 approved by DHS in August 2022 (amendment to 2022 DHS crisis grant)	\$28,612 approved by DHS in August 2022 (amendment to 2022 DHS crisis grant)	\$104,982	\$395,794						
Crisis Stabilization – Community Based						\$500,000	\$550,000	\$1,000,000	Funding for 1.0 FTE Supervisor and 5.0 FTE social workers (CY 2022 DHS grant-funded activities)				
Crisis Stabilization and Follow-up - Embedded with Public Safety Partners						\$475,000	\$500,000	\$1,000,000	Funding for 1.0 FTE Supervisor and 5.0 FTE social workers to provide crisis stabilization and follow-up in coordination with public safety partners.				
Purchase of Service – Health Partners Mental Health Drug Assistance Program						\$25,000	\$25,000	\$50,000					
Purchase of Service – Contract with Peer Recovery Support Org						\$50,000	\$50,000	\$100,000					
Purchase of Services – East Metro Crisis Alliance System Coordination and Program Evaluation						\$50,000	\$50,000	\$100,000					
Purchase of Services – Flexible funds for transportation, short-term housing, co-pay assistance to support plan goals						\$50,000	\$50,000	\$100,000					
E-Health Record, Annual Subscription						\$50,000	\$50,000	\$100,000					
Training for Crisis Team (in state or out of state with DHS with approval)						\$25,000	\$25,000	\$50,000					
Subtotal	\$628,000	\$314,000	\$600,000	\$28,612	\$28,612	\$1,329,982	\$1,695,794	\$4,625,000					
Administrative Fee, 10% (includes 1.0 FTE Senior Program Associate Costs)						\$132,998	\$169,579	\$302,577					
Total	\$628,000	\$314,000	\$600,000	\$28,612	\$28,612	\$1,462,980	\$1,865,373	\$4,927,577					