## **County Project 38-58**

	l	Expense Budge	et	Funding Sources Budget						
				Current						
				County's		Revised County's	Current Non-		Revised Non-County	Total Revised
Year	Budget	Proposed RBA	<b>Revised Budget</b>	Share	Proposed RBA	Share	County Funding	Proposed RBA	Funding	Project Funding
Prior to 2022	200,000	-	200,000	110,000	-	110,000	90,000	-	90,000	200,000
2022 Budget	1,900,000	-	1,900,000	298,000	-	298,000	1,602,000	-	1,602,000	1,900,000
2023 Plan	-	-	-	-	-	-	-	-	-	-
2024 Plan	-		-	-	-	-	-	-	-	-
2025 Plan	-		-	-	-	-	-	-	-	-
2026 Plan	-		-	-	-	-	-	-	-	-
Current CIP Total	1,900,000	-	1,900,000	298,000	-	298,000	1,602,000	-	1,602,000	1,900,000
Costs Beyond Current CIP	-		-	_		=	-		-	-
Total	2,100,000	-	2,100,000	408,000	-	408,000	1,692,000	-	1,692,000	2,100,000