



February 5, 2026

Mike Adams
Greenways Senior Project Manager
Dakota County Parks
14955 Galaxie Ave
Apple Valley, MN, 55124
mike.adams@co.dakota.mn.us

Subject: Proposal for Professional Services for Lebanon Hills Regional Park Sustainable Trail Phase 1 Construction Administration and Phase 2 Schematic Design

Dear Mike Adams:

Based on your request, SRF Consulting Group, Inc. ("SRF") is pleased to provide this Proposal for professional services to support the Lebanon Hills Regional Park Sustainable Trail Phase 1 Construction Administration and Phase 2 Schematic Design. Our scope includes completing the Phase 1 trail improvement plans and specifications, as well as managing Phase 1 bidding and construction administration for the west and middle sections of the park. It also encompasses the additional schematic design and engagement efforts needed to finalize concepts for the east segment trail improvements and for the mountain bike skills areas at both the prairie site and the skills course near the mountain bike trailhead.

Background of Expired Original Design Contract

SRF and Dakota County signed a contract (DCA22032) to complete professional services for the Lebanon Hills Regional Park Sustainable Trail Study Implementation project, which was executed with Dakota County on September 16, 2024, and expired on December 31, 2025. The total original contract value for this project was \$216,228.10. SRF utilized \$128,164.72, leaving a balance of \$88,063.38 at the contract expiration date of December 31, 2025.

Completed Tasks

SRF completed the services described as follows under the original design contract:

- **Project Start Up- Review Preliminary Trail Improvement Recommendations**
 - Attended kick-off PMT meeting with Dakota County staff.
 - Gathered all new available park and trail background information to assemble lidar base mapping and GIS mapping.
 - Attended trail walk with Dakota County staff.

- **Schematic Design and Community Engagement**
 - Developed trail layout plans from west, middle and east segments of the park. Studied potential for adding new accessible trail alignments and lake loops.
 - Developed schematic plan to expand existing equestrian trailhead parking lot to accommodate summer hiking and winter ski trailhead parking.
 - Developed schematic sketch plan showing potential mountain bike skills course expansion at Egan's Ridge Cliff Park.
 - Developed schematic and 60% plan of the mountain bike Prairie Area skills area.
 - Developed schematic and 60% plan of the mountain bike skills course near the mountain bike trailhead facility.
 - Developed a 30% complete schematic design plan set, including public engagement materials/graphics.
 - Developed a preliminary itemized cost estimate for the west, middle, and east trail segments.
 - Attended two stakeholder meetings with MORC to gather comments and feedback.
 - Prepared for and attended public open house meeting.
- **Final Design (60%, 90%, and 100% Construction Plans and Specs)**
 - Determined what trail segment improvements should move forward within the three study area segments based on phase 1 construction budget.
 - Identified project risks/recommendations and solutions for final implementation.
 - 60% complete construction documents for west, middle, and east segments of the park, including refined cost estimate.
 - Attended meeting with Dakota County staff to review 60% drawings. Incorporated comment and feedback into 90% package.
 - 90% complete construction documents for west, middle, and east segments of the park, including refined cost estimate and draft specifications.
 - Attended meeting with Dakota County staff to review 90% drawings and specifications. Incorporated comment and feedback into 100% package.
 - Final itemized cost estimate and identification of linear feet of trail segments to be included for bidding. Final design for phase 1 included west and middle segments only. Additional east segment design was requested to ensure the ski trail circulation met the needs of the ski community.

Tasks Part of Original Contract Not Completed

The following services were part of the original contract and have not been completed at the expiration of the original contract. These include:

- Geotechnical investigation and environmental review – the need for geotechnical investigation was not required to complete the project.
- NPDES and permit approvals – this task is in progress and was not fully completed by the expiration of the original contract.
- Final bid document preparation and bidding administration – task to be completed in.
- Site Survey/Trail Field Staking – task to be completed.
- Construction administration – task to be completed.

Out of Scope Tasks to be Included in New Contract

The following services were not included in the original contract due to unforeseen conditions, but will be incorporated into the new contract:

- The timeline for the original contract was extended beyond the assumptions made in the initial scope of work. The design schedule was adjusted to better align with optimal construction sequencing and to coordinate with trail improvements and ecological restoration activities in the west segment funded by the LCMMR grant. While this coordination benefits the project overall, it extended construction from one year to two years. The additional year of construction administration was not included in the original scope.
- During the 90% design phase, additional feedback indicated that the recommended design for the east segment ski trail required further engagement and refinements to ensure the best overall solution. It also became clear at this stage that the Phase 1 budget for trail improvements would not be sufficient to construct the proposed east segment trail design. As a result, the additional redesign work for the east segment represents new scope that was not included in the original contract.

Scope of Services

SRF proposes to carry out the services described as follows:

Task 1: Complete Permitting and Approvals

- Finalize the SWPPP in coordination with Dakota County water resources staff.
- Meet with watershed districts and local cities to verify no additional permitting is required.

Task 2: Final Bid Document Preparation and Bidding Administration for West and Middle Segments

- Finalize project specifications and coordinate with Dakota County staff on incorporating standard front-end specifications into bid documents.
- Reach out to local trail builder Contractors and schedule pre bid posting meeting to promote project.
- Develop an ad for bid and post on Quest CDN and the Professional Trail Builder Association website.
- Attend in person pre-bid conference.
- Create trail builder Contractor qualifications to validate work experience.
- Issue addenda and answer contractor questions during the bidding process.
- Assist in the review, evaluation, and award recommendation of bids received.

Task 3: Construction Administration

- Flag trail alignments in field based on final design drawings. Refine trail alignments to best fit field conditions. After flagging all trails, coordinate meeting with Dakota County staff to review alignment prior to construction.
- Participate in weekly construction meetings and site visits. Provide construction observation report updates to the Dakota County project manager.
- Regularly check in with trail Contractor to ensure trails are being constructed to specifications. Applied Trail and Boardwalk LLC will attend up to three site visits per week during early stages of construction. The number of visits will be reduced as the trail Contractor shows they understand the expectations of the specifications and County.
- Respond to Owner and Contractor RFI's, review and approve shop drawing and product submittals, prepare proposal requests, and review responses. Advise Dakota County staff on any contractor change order items.
- Review and approve contractor's monthly payment requests and final payment request. Field verify quantities to ensure accuracy of items.
- Conduct a site visit/punch-list inspection at substantial completion of construction
- Conduct a site visit at final completion of construction, verifying completion of all trail construction and amenities. Generate a punch list of work items to be completed by contractor to validate final completion.
- Conduct a pre-warranty inspection at the site 10 months after substantial completion of construction to verify seeding establishment.

- Work with Contractor to provide hard copy and electronic as-built drawings and coordinate preparation of the IC134 withholding affidavit for the contractor and certificate of substantial completion forms.

Task 4: Additional Schematic Design

- Develop two conceptual trail layout options for the east segment that better address the needs of the ski user group while improving overall wayfinding.
- Meet with Dakota County staff to review trail layout. Incorporate comment and feedback into a preferred trail concept.
- Prepare for and attend two stakeholder engagement meetings focusing on east segment trail improvements.
- Revise layout into the final preferred concept based on comments and feedback. Prepare preliminary cost estimates.
- Conduct mountain bike stakeholder engagement using the prairie area and trailhead skills course concepts developed to date.
- Based on stakeholder feedback, revise mountain bike prairie area and trailhead skills course concepts into preferred concept including cost estimates used for future funding.
- Develop high-level cost estimates for the Ridge Cliff Park pump track and skills course. Assemble representative imagery of pump tracks and skills courses to help build support for the project. Conceptual and final design work is not included in this scope; additional scope will be prepared if Dakota County and the City of Eagan reach an agreement and grant or project funding is secured.

Assumptions

- Assumes construction administration for west and middle segments of the park associated with the phase 1 funding of approximately 1.3 million dollars. Assumes middle segment construction will occur over a 26-week period in 2026. Assumes west segment construction will occur over a 26-week period in 2027.
- This scope of work assumes no permitting beyond the NPDES permit is needed. Does not include wetland delineation or reporting.
- Does not include final design, bidding, or construction administration for east segment trails or mountain bike skills course, prairie area, or Ridge Cliff Park.
- Does not include boardwalk or structural design.
- Concept and final design work for Ridge Cliff mountain bike skills course is not included in this scope of work. Additional scope for this work will be prepared if agreement between Dakota County and City of Eagan is made and grant/project funding is awarded.

Subconsultants

SRF intends to use the following subconsultant(s): Applied Trail & Boardwalks LLC. Any subconsultant will be required to enter into a contract with SRF, obligating the subconsultant to comply with all terms and conditions of this proposal related to the services the subconsultant will provide.

SRF shall pay all subconsultants within ten (10) business days of SRF's receipt of payment for undisputed services provided by the subconsultant.

Schedule

SRF will complete this work within a mutually agreed-upon time schedule. SRF assumes redesign work for the east segment and mountain bike skills course facilities to occur in 2026. SRF assumes trail construction administration services will be utilized across two construction seasons (2026 for middle and 2027 for east).

Basis of Payment/Budget

SRF proposes to be reimbursed for the Scope of Services on an hourly basis for the actual time expended. Other direct project expenses, such as printing, supplies, reproduction, etc., will be billed at cost, and mileage will be billed at the current IRS allowable business mileage rate. Any subconsultants will be paid on an hourly or lump-sum basis. Invoices are submitted on a monthly basis for work performed during the previous month. Payment is due within 35 days.

Based on SRF's understanding of the project and our Scope of Services, the estimated cost for this Proposal, including any subconsultant budgets, is \$137,278.80 (See Attachment B – Work Tasks and Fee Estimate for a breakdown of our services.)

Changes in Scope of Services

It is understood that if the scope or extent of work changes, the cost will be adjusted accordingly. Before any out-of-scope work is initiated, however, SRF will submit a budget request for the new work and will not begin work until you provide authorization.

Standard Terms and Conditions

The attached Standard Terms and Conditions (Attachment A), and Scope of Services (Attachment B Work Tasks and Fee Estimate), together with this Proposal for professional services, constitute the entire agreement between you and SRF and supersede all prior written or oral understandings. This agreement may only be amended, supplemented, modified, or canceled by a written instrument executed by both parties.

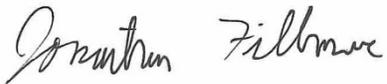
Acceptance/Notice to Proceed

A signed copy of this Proposal, mailed or emailed to Jonathan Fillmore at the address on the first page of this document or at jfillmore@srfconsulting.com, will serve as acceptance of this Proposal and SRF's notice to proceed.

We appreciate your consideration of this Proposal and look forward to working with you on this project. Please feel free to contact us if you have any questions or need additional information.

Sincerely,

SRF Consulting Group, Inc.



Jonathan Fillmore, PLA
Project Manager



Stewart Crosby, PLA
Project Director

JF/SC/ajs

Attachment(s):

Attachment A – Standard Terms and Conditions

Attachment B - Work Tasks and Fee Estimate

Approved:

(signature)

Name _____

Title _____

Date _____

This cost proposal is valid for a period of 90 days. SRF reserves the right to adjust its cost estimate after 90 days from the date of this proposal.

LHRP_Sustainable Trail Construction Admin Proposal

STANDARD TERMS AND CONDITIONS

The Standard Terms and Conditions together with the attached Proposal for Professional Services and all Attachments constitute the entire Agreement between the CLIENT and SRF Consulting Group, Inc. ("SRF") and supersede all prior written or oral understandings. This Agreement may only be amended, supplemented, modified, or canceled by written amendment signed by both parties.

1. STANDARD OF CARE

- a. The standard of care for all professional services performed or furnished by SRF under this Agreement will be the care and skill ordinarily used in the profession practicing under similar circumstances. SRF makes no warranties, expressed or implied, under the Agreement or otherwise, in connection with SRF's services.
- b. The CLIENT shall be responsible for, and SRF may rely upon, the accuracy and completeness of all requirements, programs, instructions, reports, data, and other information furnished by CLIENT to SRF pursuant to this Agreement. SRF may use such requirements, reports, data, and information in performing or furnishing services under this Agreement.

2. NO THIRD-PARTY BENEFICIARY

All duties and responsibilities undertaken pursuant to this Agreement will be for the sole and exclusive benefit of the CLIENT and SRF and not for the benefit of any other party. Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the CLIENT or SRF. SRF's services under this Agreement are being performed solely for the CLIENT's benefit, and no other entity shall have any claims against SRF because of this Agreement or the performance or nonperformance of services hereunder.

3. PAYMENT TO SRF

Invoices will be prepared in accordance with SRF's standard invoicing practices and will be submitted to the CLIENT by SRF monthly, unless otherwise agreed. Invoices are due and payable within thirty-five (35) days of receipt. If the CLIENT fails to make any payment due SRF for services and expenses within forty-five (45) days after receipt of SRF's invoice thereafter, the amounts due SRF will be increased at the rate of 1-1/2% per month (or the maximum rate of interest permitted by law, if less). In addition, SRF may, after giving seven days written notice to the CLIENT, suspend services under this Agreement until SRF has been paid in full of amounts due for services, expenses, and other related charges.

4. OPINION OF PROBABLE CONSTRUCTION COST

Any opinions of costs prepared by SRF represent its judgment as a design professional and are furnished for the general guidance of the CLIENT. Since SRF has no control over the cost of labor, materials, market condition, or competitive bidding, SRF does not guarantee the accuracy of such cost opinions as compared to contractor or supplier bids or actual cost to the CLIENT.

5. INSURANCE

SRF will maintain the following types of coverage and limits throughout the term of this Agreement.

Workers' Compensation	Statutorily required amounts
Employer's Liability Insurance	<u>Minimal Limits:</u> \$100,000 Each Accident \$100,000 Each Employee by Disease \$100,000 Aggregate Disease
General Liability Insurance	<u>Minimal Limits:</u> \$1,000,000 Each Occurrence \$2,000,000 Annual Aggregate
Automobile Liability Insurance	<u>Minimal Limits:</u> \$1,000,000 combined single limit each occurrence covering owned, non-owned and hired automobiles.
Professional Liability Insurance	<u>Minimal Limits:</u> \$2,000,000 per Claim \$2,000,000 Annual Aggregate

6. INDEMNIFICATION AND ALLOCATION OF RISK

- a. To the fullest extent permitted by law, SRF agrees to indemnify and hold harmless the CLIENT, their officers, directors and employees against all damages, liabilities or costs (including reasonable attorneys' fees and defense costs) to the extent caused by SRF's negligent acts under this Agreement and anyone for whom SRF is legally liable.
- b. To the fullest extent permitted by law, the CLIENT agrees to indemnify and hold harmless SRF, their officers, directors and employees against all damages, liabilities or costs (including reasonable attorneys' fees and defense costs) to the extent caused by the CLIENT's negligent acts under this Agreement and anyone for whom the CLIENT is legally liable.

7. TERMINATION OF AGREEMENT

Either party may at any time, upon seven days prior written notice to the other party, terminate this Agreement. Upon such termination, the CLIENT shall pay to SRF all amounts owing to SRF under this Agreement, for all work performed up to the effective date of termination.

8. OWNERSHIP AND REUSE OF DOCUMENTS

Upon full payment to SRF, all deliverables which were prepared by or authored by SRF pursuant to this Agreement are deemed to be "works made for hire" and shall automatically become the property of the Client. Any preexisting intellectual property shall remain the property of SRF. SRF grants the Client a perpetual, irrevocable, non-exclusive, royalty free license for SRF's preexisting intellectual property that are incorporated in the deliverables that are purchased by CLIENT. Reuse of any deliverables by the CLIENT shall be at CLIENT's sole risk; and the CLIENT agrees to indemnify, and hold SRF harmless from all claims, damages, and expenses including attorney's fees arising out of such reuse of documents by the CLIENT or by others acting through the CLIENT.

9. FORCE MAJEURE

SRF shall not be liable for any loss or damage due to failure or delay in rendering any service called for under this Agreement resulting from any cause beyond SRF's reasonable control.

10. ASSIGNMENT

Neither party shall assign its rights, interests or obligations under this Agreement without the express written consent of the other party.

11. BINDING EFFECT

This Agreement shall bind, and the benefits thereof shall inure to the respective parties hereto, their legal representatives, executors, administrators, successors, and assigns.

12. SEVERABILITY AND WAIVER OF PROVISIONS

Any provisions or part of the Agreement held to be void or unenforceable under any laws or regulations shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon the CLIENT and SRF, who agree that the Agreement shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that comes as close as possible to expressing the intention of the stricken provision. Non-enforcement of any provision by either party shall not constitute a waiver of that provision, nor shall it affect the enforceability of that provision or of the remainder of this Agreement.

13. SURVIVAL

All provisions of this Agreement regarding Ownership and Reuse of Documents, Indemnification and Allocation of Risk, and Dispute Resolution and Damages shall remain in effect after termination or expiration of this Agreement.

14. DISPUTE RESOLUTION AND DAMAGES

CLIENT and SRF agree to use their best efforts to resolve amicably any dispute. In the event that a dispute cannot be resolved, upon the joint concurrence of the parties to the selection of a mediator, the dispute will be submitted to mediation before, and as a condition precedent to, the initiation of any legal action. CLIENT and SRF agree to waive all incidental, indirect, consequential and special damages, including, but not limited to, loss of use, income, reputation, profits, revenue, business opportunity, or production.

15. CONTROLLING LAW

The laws of the state where the Project is located govern this Agreement. Legal proceedings, if any, shall be brought in a court of competent jurisdiction in the county where the Project is located.

16. SITE SAFETY

Except for the activities of SRF under this Agreement, SRF shall not at any time supervise, direct, or have control over any other work on the Project, nor shall SRF be responsible for the means, methods, techniques, schedules or procedures of construction selected for the Project or the safety precautions or programs incident to that work.

17. RECORDS

SRF shall establish and maintain accurate and complete books, accounts, records and reports pertaining to the Project and shall maintain said records for a period of six years from the date of final payment to SRF under this Agreement.

18. INDEPENDENT CONTRACTOR

Nothing in this Agreement is intended, or shall be construed, to create a partnership or joint venture between the parties. For the purpose of this Agreement, the parties acknowledge that SRF and its employees and agents are independent contractors and not employees or agents of the CLIENT, including for state or federal tax purposes and related withholdings and unemployment.

19. ADDITIONAL TERMS AND CONDITIONS

SRF shall endeavor to perform all professional services under this Agreement in accordance with all applicable federal, state, and local laws, ordinances, rules and regulations insofar as they relate to SRF's performance of the provisions of this Agreement.

<p>SRF Consulting Group, Inc. Client: Dakota County Project: Lebanon Hills Regional Park Sustainable Trail Construction Subconsultants: Applied Trail & Boardwalk LLC</p>	<p>Attachment B - Work Tasks and Person-Hour Estimates</p>	 20185.PP
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TASK NO.	TASK DESCRIPTION	PROF. VIII-VII	PROF. VI	PROF. V	PROF. IV	PROF. III	PROF. II	PROF. I	TECH.	SUPPORT	TOTALS	EST. FEE
1.0	Permitting and Approvals <u>Assumptions:</u> Assumes no wetland delineation work is needed. <u>Client Deliverables:</u> Attend meetings with watershed district and cities Provide review comments on SWPPP											
1.1	Develop project SWPPP including review with Dakota County	1	-	16	-	16	-	-	-	-	33	\$5,873.00
1.2	Meet with watershed districts and cities to verify no permits are needed beyond NPDES permit as assumed	-	-	4	4	-	-	-	-	-	8	\$1,472.00
	<u>SRF Deliverables:</u> SWPPP											
	SUBTOTAL - TASK 1	1	0	20	4	16	0	0	0	0	41	\$7,345.00
2.0	Final Bid Document Preparation and Bidding Administration for West and Middle Segments <u>Assumptions:</u> Includes bid documents for phase 1 west and middle segment improvements <u>Client Deliverables:</u> Provide front end specifications Provide final review comments											
2.1	Finalize project specifications and coordinate with Dakota County staff on incorporating standard front end specifications into bid documents.	-	-	-	50	-	-	-	-	-	50	\$8,300.00
2.2	Reach out to local trail builder Contractors and schedule pre bid posting meeting to promote project.	-	-	-	2	-	-	-	-	-	2	\$332.00
2.3	Post plans on Quest CDN and manage bidding process	-	-	-	16	-	-	-	-	-	16	\$2,656.00
2.4	Assist in the review, evaluation, and award recommendation of bids received	-	-	-	8	-	-	-	-	-	8	\$1,328.00
	<u>SRF Deliverables:</u> Final plans, specs, and estimate for phase 1 improvements in west and middle segment Post plans on Quest CDN for bidding Recommendation of bid award letter											
	SUBTOTAL - TASK 2	0	0	0	76	0	0	0	0	0	76	\$12,616.00
3.0	Construction Administration <u>Assumptions:</u> Assumes 6 month construction 30 week construction in both 2026 and 2027 <u>Client Deliverables:</u> Attend weekly construction meeting											

<p>SRF Consulting Group, Inc. Client: Dakota County Project: Lebanon Hills Regional Park Sustainable Trail Construction Subconsultants: Applied Trail & Boardwalk LLC</p>	<p>Attachment B - Work Tasks and Person-Hour Estimates</p>	 20185.PP
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3.1	Middle segment construction administration (2026)	8	-	-	104	-	-	-	-	-	112	\$19,448.00
3.2	West segment construction administration (2026)	8	-	-	104	-	-	-	-	-	112	\$19,448.00
<p><u>SRF Deliverables:</u> Flag trail alignments Weekly construction meetings Coordination with Contractor Respond to owner and contractor RFI's, review and approve shop drawing and product submittals, prepare proposal requests, and review responses. Advise Dakota County staff on any contractor change order items Review and approve contractor's monthly payment requests and final payment request. Field verify quantities to ensure accuracy of items. Conduct a site visit/punch-list inspection at substantial completion of construction • Conduct a site visit at final completion of construction verifying completion of all trail construction and amenities. Generate a punch list of work items to be completed by contractor to validate final completion. Conduct a pre-warranty inspection at the site 10 months after substantial completion of construction to verify seeding establishment. Work with Contractor to provide hard copy and electronic as-built drawings and coordinate preparation IC134 withholding affidavit for contractor and certificate of substantial completion forms</p>												
SUBTOTAL - TASK 3		16	0	0	208	0	0	0	0	0	224	\$38,896.00
4.0	Additional Schematic Design											
<p><u>Assumptions:</u> Assumes design refinement to a preferred concept design. Does not include final design, bidding or construction administration. Does not include grant writing.</p> <p><u>Client Deliverables:</u> Attend engagement events Provide review and feedback on schematic designs</p>												
4.1	Prepare two conceptual trail layouts for east segment of the park that better meets the needs of the ski user group while improving wayfinding.	1	-	-	24	-	-	-	-	-	25	\$4,257.00
4.2	Meet with Dakota County staff to review trail layout. Incorporate comment and feedback into a preferred trail concept.	2	-	-	4	-	-	-	-	-	6	\$1,210.00
4.3	Prepare for and attend two stakeholder engagement meetings.	-	-	-	30	-	-	-	-	-	30	\$4,980.00
4.4	Revise layout into final preferred concept based on comment and feedback. Prepare preliminary cost estimates.	-	-	-	20	-	-	-	-	-	20	\$3,320.00
4.5	Conduct stakeholder engagement utilizing the concepts developed to date for the Prairie Area and trailhead mountain bike skills course.	-	-	-	16	-	-	-	-	-	16	\$2,656.00
4.6	Based on stakeholder feedback, revise concepts into preferred concept including cost estimates used for future funding.	-	-	-	24	-	-	-	-	-	24	\$3,984.00
4.7	Ridge Cliff Park MTB skills/pump track representative imagery and high level cost estimate	-	-	-	16	-	-	-	-	-	16	\$2,656.00
<p><u>SRF Deliverables:</u> Conceptual east trail layouts and MTB prairie area and trailhead skills course.</p>												

SRF Consulting Group, Inc. Client: Dakota County Project: Lebanon Hills Regional Park Sustainable Trail Construction Subconsultants: Applied Trail & Boardwalk LLC	Attachment B - Work Tasks and Person-Hour Estimates		20185.PP
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	Ridge Cliff Park MTB skills/pump track representative imagery and high level cost estimate Preferred east segment trail layout based on stakeholder engagement and feedback Stakeholder engagement											
	SUBTOTAL - TASK 4	3	0	0	134	0	0	0	0	0	137	\$23,063.00
	TOTAL ESTIMATED PERSON-HOURS	20	0	20	422	16	0	0	0	0	478	
	AVERAGE HOURLY BILLING RATE	\$273.00	\$232.00	\$202.00	\$166.00	\$148.00	\$135.00	\$122.00	\$163.00	\$141.00		
	ESTIMATED LABOR AND OVERHEAD	\$5,460.00	\$0.00	\$4,040.00	\$70,052.00	\$2,368.00	\$0.00	\$0.00	\$0.00	\$0.00		\$81,920.00
	AVERAGE HOURLY PAYROLL RATE	\$273.00	\$232.00	\$202.00	\$166.00	\$148.00	\$135.00	\$122.00	\$163.00	\$141.00		
	ESTIMATED LABOR	\$5,460.00	\$0.00	\$4,040.00	\$70,052.00	\$2,368.00	\$0.00	\$0.00	\$0.00	\$0.00		\$81,920.00
	ESTIMATED OVERHEAD COST										0.00%	\$0.00
	ESTIMATED LABOR AND OVERHEAD											\$81,920.00
	FIXED FEE										0.00%	\$0.00
	SRF ESTIMATED DIRECT NON-SALARY EXPENSES											\$1,658.80
											SUBTOTAL: (SRF Labor and Expenses)	<u>\$83,578.80</u>
											SUBCONSULTANTS:	\$53,700.00
	TOTAL ESTIMATED FEE (SRF and Subconsultants combined)											\$137,278.80

<u>SRF ESTIMATE OF DIRECT NON-SALARY EXPENSES:</u>												
MILEAGE:	Personal Vehicles											
			2288	Miles @	\$0.725							\$1,658.80
												SRF EXPENSES: \$1,658.80
<u>SUBCONSULTANTS:</u>												
	Applied Trail & Boardwalks											\$53,700.00
											SUBCONSULTANTS: \$53,700.00	