

Project P00127 - Mn River Greenway - Fort Snelling

| Year | Expense Budget | | | Funding Sources | | | | | | |
|--------------------------|-------------------|--------------|-------------------|------------------|--------------|------------------------|--------------------|--------------|----------------------------|-------------------------------|
| | Budget | Proposed RBA | Revised Budget | County's Share | Proposed RBA | Revised County's Share | Non-County Funding | Proposed RBA | Revised Non-County Funding | Total Revised Project Funding |
| Prior to 2024 | 20,173,020 | | 20,173,020 | 7,574,450 | | 7,574,450 | 12,598,570 | | 12,598,570 | 20,173,020 |
| 2024 Budget | - | - | - | | - | - | - | - | - | - |
| 2025 Plan | - | | - | - | | - | - | | - | - |
| 2026 Plan | - | | - | - | | - | - | | - | - |
| 2027 Plan | - | | - | - | | - | - | | - | - |
| 2028 Plan | - | | - | - | | - | - | | - | - |
| <i>Current CIP Total</i> | - | - | - | - | - | - | - | - | - | - |
| Costs Beyond Current CIP | - | | - | - | | - | - | | - | - |
| Total | 20,173,020 | - | 20,173,020 | 7,574,450 | - | 7,574,450 | 12,598,570 | - | 12,598,570 | 20,173,020 |