



Approval Of Schematic Design For Lake Byllesby Regional Park Campground Building

Christina Lundgren, Senior Project Manager

Physical Development Committee Meeting

March 10, 2026

Overview

- Background
- Design
- Schedule
- Budget
- Approval
- Questions

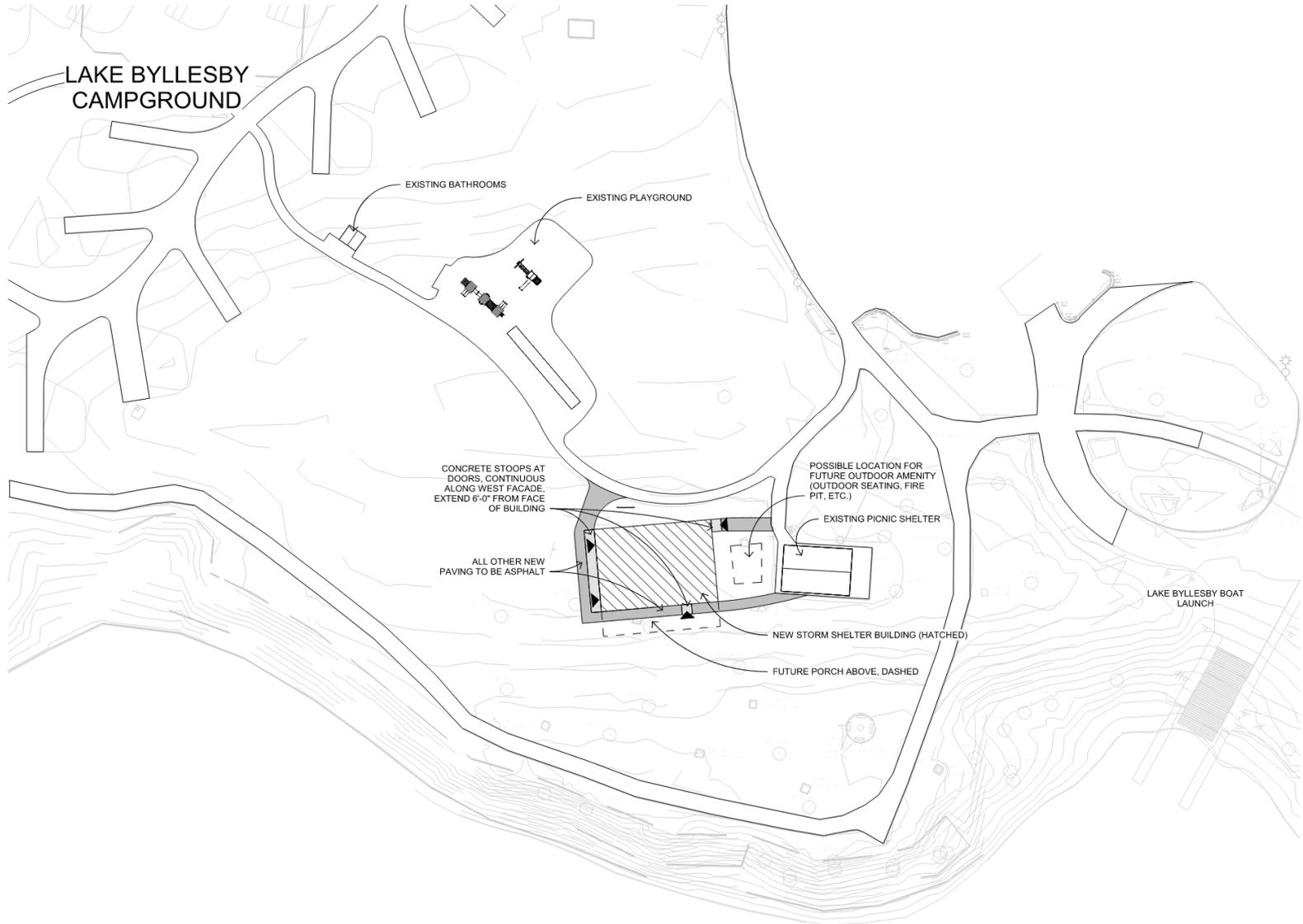


Background

- Lake Byllesby Regional Park Master Plan
- 2025 Campground Building Study
- Design Team Selection
- Design



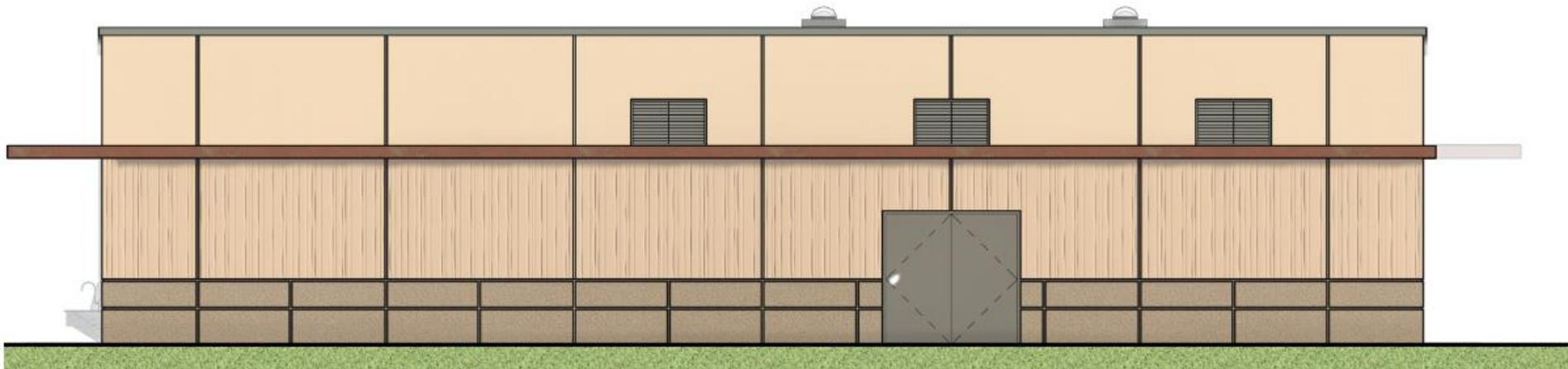
Design



Design – Exterior Elevations



WEST ELEVATION - NOT TO SCALE



SOUTH ELEVATION - NOT TO SCALE

Schedule



Design Development

February 2026

Construction Docs

March 2026

Bidding and Award

April to May 2026

Construction

June 2026 to Feb 2027

Occupancy

Spring 2027

Budget



Costs

Construction Costs:	\$2,500,000
Project Soft Costs:	<u>\$ 419,129</u>
Project Budget:	\$2,919,129

Funding

Metropolitan Council Modernizing Parks and Trails Fund	\$1,419,129
Parks and Trails Legacy Fund Grant FY2027 (secured)	\$1,500,000

Requested Actions



Approve the Schematic Design for the Lake Byllesby Regional Park Campground Building

Amend the Parks Capital Improvements Budget

Questions



Questions?