

Project B20046 LEC Integrated Health Unit

Year	Expense Budget			Funding Sources Budget						
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2022	-	-	-	-	-	-	-	-	-	-
2022 Budget	5,000,000		5,000,000	5,000,000		5,000,000	-	-	-	5,000,000
2023 Plan	5,000,000		5,000,000	5,000,000	-	5,000,000	-	-	-	5,000,000
2024 Plan	5,000,000		5,000,000	5,000,000	-	5,000,000	-	-	-	5,000,000
2025 Plan	-		-	-	-	-	-	-	-	-
2026 Plan	-		-	-	-	-	-	-	-	-
<i>Current CIP Total</i>	<i>15,000,000</i>	<i>-</i>	<i>15,000,000</i>	<i>15,000,000</i>	<i>-</i>	<i>15,000,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>15,000,000</i>
Costs Beyond Current CIP	-		-	-		-	-		-	-
Total	15,000,000	-	15,000,000	15,000,000	-	15,000,000	-	-	-	15,000,000