



Local Affordable Housing Aid (LAHA)

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Today's Purpose



1. Review: 2025 LAHA approvals for Social Services
2. Allocate: remaining 2025 LAHA
3. Consider: future process changes

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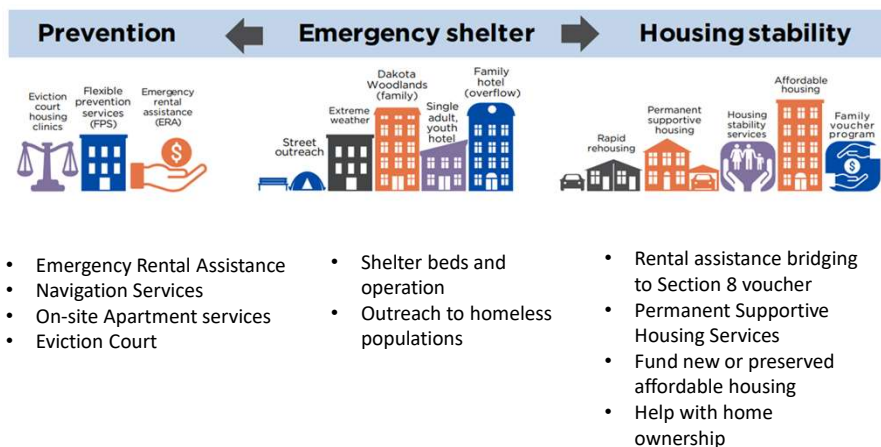
County Board Vision for Housing



- ✓ Develop and invest in safe, affordable housing across the continuum.
- ✓ Special focus on:
 - ✓ Prevention
 - ✓ Housing stability
- ✓ Minimize homelessness.
- ✓ Create flowing services from instability to long-term solutions.

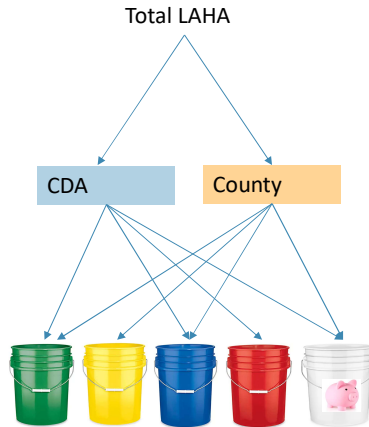
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Housing Business Plan Recommendations; Draft 5-year housing plan elements



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Distribution



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2025 LAHA Spending



Allowed Use	LAHA (proposed in 10/24)	LAHA approved (board approved 12/24)
1. Emergency Rental Assistance	\$2,149,000 (+22 Family Vouchers, Establishing 15 Singles Vouchers Program, 3 FTE)	\$1,667,963 2 FTE (reduced ERA; no Singles Voucher program, 1 FTE)
2. Emergency Shelter Operations	\$0	\$0
3. Support Services	\$3,400,000 (Housing Stability Team; bringing Rapid Rehousing program in-house, 11 FTE)	\$3,245,023 11 FTE (reduced ApartmentConnect)
4. New or preserved affordable housing (to be handled through the CDA)	\$3,085,000	\$4,500,000 (proposed)
Requested Total	\$8,634,000	\$4,922,986
Unallocated / Save for future	\$1,166,000	\$377,014
2025 Total (Projected)	\$9,800,000	\$9,800,000

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2024-2025 Budget and Actuals



In Millions

2024


	Actuals	Adopted Budget
LAHA Expenses	\$ 1.8	\$ 4.7
LAHA Revenues	\$ 4.1	\$ 4.7

2025

(as of 5/30/25)

	Actuals	Adopted Budget
LAHA Expenses	\$ 0.7	\$ 4.9
LAHA Revenues	\$ -	\$ 4.9

Estimated LAHA Disbursements



		In Millions			
		Estimated			
Actual		<u>Jul-25</u>	<u>Dec-25</u>	<u>Jul-26</u>	<u>Dec-25</u>
<u>Dec-24</u>	\$4.1	\$4.9	\$4.9	\$4.9	\$4.9
LAHA Disbursement		\$9.8M Available		\$9.8M Available	
County \$4.9M, CDA \$4.9M					

Board Action



Recommendation to approve 50% of the 2025 LAHA funding to be sent to the CDA for the following uses:

- Preservation of affordable housing = \$1,805,000 (Marketplace Townhomes, Hastings; Hillside Gables, Mendota Heights)
- Creation of new affordable housing = \$2,695,000 (being placed in HOPE for gap financing)

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Future Process Considerations



Problem to resolve:

Because policy and funding decisions regarding the homeless and affordable housing continuum are divided between related but separate agencies (County Board and CDA Board), full information on the needs and options for funding the continuum of services is never held in a single meeting or venue. This results in a lack of clarity and efficiency for decision makers and staff.

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Thank you!