



Public Hearing to Receive Comments on Eligible Projects for County Transportation Sales and Use Tax Funds

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Dakota County Board
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Overview



- Transportation Sales and Use Tax (SUT) background
- Summary of changes
- Questions and discussion

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Sales and Use Tax Background



Authorized by Minn. Stat. § 297A.993

- County Board must designate projects or improvements following a public hearing
- May be used on more than one project
- May be dedicated to a new project by resolution after a public hearing
- Must be used on:
 - Capital cost of a transportation project;
 - Capital and operating costs of a transit project;
 - Capital costs of a safe routes to school program;
 - Capital costs of constructing buildings or facilities for transportation/transit project maintenance

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Sales and Use Tax Background



- Enacted by the Dakota County Board of Commissioners on October 1, 2017
- Quarter-cent sales tax and \$20 excise tax on new vehicle sales
- Estimated 2026 Revenue = ~\$25.4 million
- Estimated 10-year revenue = ~\$300 million (4% annual growth assumption)

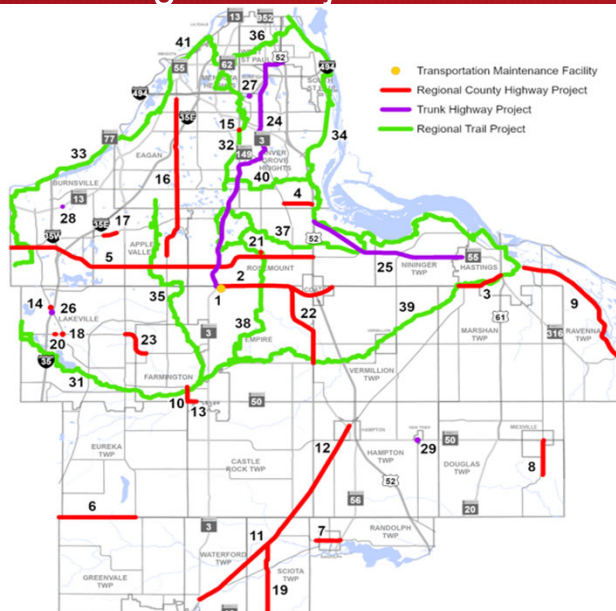
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2026-2035 Sales & Use Tax Changes *Dakota* COUNTY

- Eliminate completed projects
- Updated project cost estimates and descriptions
- Add County highway and regional trail projects that were identified as priorities in development of the Draft CIP.
- Includes trunk highways that impact county roads requiring cost share
 - Trunk Highway 13 / Nicollet Avenue only exception (\$2 million)

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Recommended 2026-2035 Sales & Use Tax Eligible Projects *Dakota* COUNTY



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Recommended 2026-2035 Sales & Use Tax Eligible Projects



TRANSPORTATION MAINTENANCE FACILITIES

Project Description	Total Est. Project Cost
1. Empire Maintenance Facility	\$26,300,000

COUNTY HIGHWAY PROJECTS

Project Description	Total Est. Project Cost
2. CSAH 46 Expansion: TH 3 to TH 52—Rosemount, Coates, and Empire	\$52,616,000
3. CSAH 46 Reconstruction: 400 feet west of General Sieben Drive to TH 61—Hastings, Marshan Township, and Nininger Township	\$20,091,000
4. CSAH 32 Expansion: CSAH 71 to TH 52—Inver Grove Heights	\$20,034,000
5. CSAH 42 Management improvements: Western County line to TH 52—Burnsville, Apple Valley, and Rosemount	\$40,000,000
6. CSAH 86 Reconstruction: Western County line to CSAH 23—Greenvale and Eureka Townships	\$14,307,500
7. CSAH 88 Reconstruction: CR 94 to TH 56—Randolph Township	\$16,000,000
8. CSAH 91 Reconstruction: Miesville Trail to TH 61—Miesville, Douglas Township	\$6,090,000
9. CSAH 54 Reconstruction: 18 th Street to CSAH 68—Hastings and Ravenna Township	\$40,675,000
10. CSAH 31 Reconstruction: CSAH 74 to CSAH 50—Farmington	\$9,597,500
11. CSAH 47 Reconstruction: TH 3 to CSAH 86—Waterford, Sciota, and Castle Rock Townships	\$15,480,000
12. CSAH 47 Reconstruction: CSAH 86 to TH 50—Castle Rock Twp, Hampton Twp, and Hampton	\$18,741,500
13. CSAH 74 Reconstruction: CSAH 31 to Honeysuckle Lane—Farmington	\$4,633,100
14. CSAH 5 Intersection Improvements: at Kenyon Avenue—Lakeville NEW	\$900,000
15. CSAH 28 Pedestrian Underpass: at the Eagan/Inver Grove Heights border—Eagan, Inver Grove Heights NEW	\$4,590,000
16. CSAH 31 Safety and Pedestrian Improvements: 144 th Street to Corporate Center Drive—Apple Valley, Eagan NEW	\$20,000,000
17. CSAH 38 Retaining Walls: Garden View Drive to Hannover Avenue; West of Diamond Path—Apple Valley NEW	\$11,000,000
18. CSAH 50 Roundabout Improvements: at CSAH 60—Lakeville NEW	\$851,250
19. CR 59 Reconstruction: TH 19 to CSAH 47—Sciota Township NEW	\$18,410,000
20. CSAH 60 Intersection Improvements: at Orchard Trail—Lakeville NEW	\$1,058,125
21. CR 73 Roundabout: at Connemara Trail—Rosemount NEW	\$3,335,455
22. CR 81 Realignment: CSAH 66 to CSAH 46—Empire, Vermillion Township NEW	\$20,000,000
23. Expansion: CSAH 23/CSAH 60 Intersection East/Southeast to CR 64/Flagstaff Avenue Roundabout—Lakeville and Farmington NEW	\$10,000,000

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Recommended 2026-2035 Sales & Use Tax Eligible Projects



TRUNK HIGHWAY PROJECTS

Project Description	Total Est. Project Cost
24. TH 3 Safety and Mobility Improvements: CSAH 46 to TH 52—Eagan, Inver Grove Heights, and Rosemount (Accounts for additional Greenhouse Gas (GHG) mitigation)	\$85,000,000
25. TH 55 Safety and Mobility Improvements: TH 52 to General Sieben Drive—Rosemount, Nininger Township, and Hastings	\$48,000,000
26. I-35/CSAH 50 Interchange: Lakeville	\$80,500,000
27. I-494 and Future CSAH 63 Interchange: Inver Grove Heights (Accounts for additional Greenhouse Gas (GHG) mitigation)	\$98,000,000
28. TH 13 Corridor Improvements: Grade Separation at Nicollet Avenue—Burnsville	\$43,000,000
29. TH 50 and CSAH 85/Hogan Avenue Intersection Improvements: New Trier NEW	\$9,070,000

TRANSIT SERVICE EXPANSION CAPITAL AND OPERATING COSTS

Project Description	Total Est. Project Cost
30. Up to \$580,000 annually for non-transitway transit service expansion capital and operating costs (based on 2040 Transportation Plan guidance)	\$5,400,000

REGIONAL TRAIL PROJECTS

Project Description	Total Est. SUT Usage
31. Lake Marion Greenway	\$3,000,000
32. Lebanon Hills Greenway	\$3,750,000
33. Minnesota River Greenway	\$750,000
34. Mississippi River Greenway	\$500,000
35. North Creek Greenway	\$2,000,000
36. River to River Greenway	\$2,000,000
37. Rosemount Greenway	\$1,750,000
38. Vermillion Highlands Greenway	\$2,750,000
39. Vermillion River Greenway	\$750,000
40. Veterans Memorial Greenway	\$1,000,000
41. Big Rivers Regional Trail	\$500,000

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Questions and Discussion