

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG): APRIL - JUNE 2024

2020

| | | | | | |
|----------------------------------|----|---|--|----|---|
| Lakeville Beautification - Other | \$ | - | | \$ | - |
|----------------------------------|----|---|--|----|---|

2021

| | | | | | |
|---|----|-----------|--|----|------------|
| Countywide Acquisition of Real Property (Horizon Heights) | \$ | 50,000.00 | | | |
| Countywide Residential Rehab | | 69,204.47 | | | |
| Eagan Public Service - Youth | | 133.00 | | | |
| Rosemount Planning | | 869.41 | | | |
| | | | | \$ | 120,206.88 |

2022

| | | | | | |
|---|----|-----------|--|----|------------|
| Apple Valley Public Service - Seniors | \$ | 4,540.00 | | | |
| Apple Valley Residential Rehab | | 20,213.13 | | | |
| Castle Rock Twp Planning | | 715.00 | | | |
| Countywide Planning | | 6,473.57 | | | |
| Countywide Residential Rehab | | 17,977.93 | | | |
| Eagan Public Service - Youth | | 2,006.10 | | | |
| Eagan Residential Rehab | | 11,298.58 | | | |
| Farmington Public Service - Seniors | | 1,150.00 | | | |
| Hastings Residential Rehab | | 27,247.50 | | | |
| Inver Grove Heights Residential Rehab | | 44,232.00 | | | |
| Lakeville Public Service - Transportation | | 4,493.33 | | | |
| West St. Paul Residential Rehab | | 5,909.75 | | | |
| | | | | \$ | 146,256.89 |

2023

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|---|----|-----------|--|----|------------|
| Apple Valley Residential Rehab | \$ | 13,243.87 | | | |
| Burnsville Public Service - Youth | | 13,250.00 | | | |
| Burnsville Residential Rehab | | 9,608.66 | | | |
| Combined Cities Rehab Admin | | 27,721.75 | | | |
| Countywide Fair Housing | | 5,000.00 | | | |
| Countywide General Grant Administration | | 59,992.10 | | | |
| Countywide Residential Rehab | | 29,973.35 | | | |
| Eagan Public Service - Seniors | | 3,518.00 | | | |
| Eagan Public Service - Youth | | 3,490.00 | | | |
| Eagan Residential Rehab | | 6,229.17 | | | |
| Empire Twp Planning | | 16,252.00 | | | |
| Housing Counseling | | 20,023.90 | | | |
| Lakeville Public Service - Seniors | | 5,452.00 | | | |
| Lakeville Public Service - Transportation | | 4,256.67 | | | |
| Lakeville Residential Rehab | | 1,000.00 | | | |
| Rosemount Residential Rehab | | 12,695.60 | | | |
| Vermillion Twp Planning | | 1,974.75 | | | |
| | | | | \$ | 233,681.82 |

CDBG-CV 2020 (CARES ACT)

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|-------------------------------|----|------------|--|----|-----------|
| CDA Grant Administration | \$ | 10,981.97 | | | |
| Emergency Assistance Payments | | (1,298.07) | | | |
| Food Bank | | 50,350.29 | | | |
| Senior Services | | 38,180.25 | | | |
| | | | | \$ | 98,214.44 |

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|--|----|-------------------|
| | \$ | 598,360.03 |
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CDBG-CV Public Services include assistance to food banks, senior transportation, homeless facilities, health services, mental health services, and mortgage assistance for income-eligible Dakota County residents impacted by the COVID-19 pandemic.

HOME INVESTMENT PARTNERSHIPS (HOME): APRIL - JUNE 2024

Dakota County

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|------|----------------------|-----------|--------------------|
| 2019 | Acquisition - Rehab | 20,100.00 | |
| 2021 | ARPA Grant Admin | 3,387.73 | |
| 2022 | Grant Administration | 44,371.52 | |
| 2022 | Fair Housing | 844.30 | |
| 2023 | Grant Administration | 11,068.35 | |
| 2023 | Fair Housing | 270.00 | |
| | | | \$80,041.90 |

Ramsey County

| | | | |
|------|--------------------------|-----------|--------------------|
| 2021 | ARPA Grant Admin | 6,674.99 | |
| 2021 | ARPA Supportive Services | 50,061.59 | |
| | | | \$56,736.58 |

Anoka County

| | | | |
|------|----------------------|-----------|--------------------|
| 2021 | Grant Administration | 4,945.47 | |
| 2022 | Grant Administration | 14,361.84 | |
| | | | \$19,307.31 |

Washington County

| | | | |
|------|----------------------------|----------|--------------------|
| 2020 | New Homeowner Construction | 3,000.00 | |
| 2021 | ARPA Grant Admin | 9,273.89 | |
| 2023 | Grant Administration | 8,303.05 | |
| | | | \$20,576.94 |

Woodbury

| | | | |
|------|----------------------|---|---------------|
| 2023 | Grant Administration | - | |
| | | | \$0.00 |

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|--------------------|-----------------------------------|
| GRAND TOTAL | <u><u>\$176,662.73</u></u> |
|--------------------|-----------------------------------|

EMERGENCY SOLUTIONS GRANT (ESG): APRIL - JUNE 2024

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|-------------------------------|-----------|--------------------|
| 2022 CDA Grant Administration | 3,681.96 | |
| 2022 Homelessness Prevention | 3,418.18 | |
| 2022 Rental Assistance | 21,323.00 | |
| 2022 Service Assistance | 5,805.02 | \$34,228.16 |
| 2023 CDA Grant Administration | 183.79 | \$183.79 |

GRAND TOTAL **\$34,411.95**

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|---------------------------------|-----------------------------------|
| CDBG and CDBG-CV Total | \$598,360.03 |
| HOME and HOME-ARPA Total | \$176,662.73 |
| ESG Total | \$34,411.95 |
| | <u><u>\$809,434.71</u></u> |