**P80000 Parks Planning Set aside**

**Attachment: Financial Summary**

| | Expense Budget | | | Funding Sources Budget | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Year | Budget | Proposed RBA | Revised Budget | Current County's Share | Proposed RBA | Revised County's Share | Current Non-County Funding | Proposed RBA | Revised Non-County Funding | **Total Revised Project Funding** |
| Prior to 2024 | - | - | - | - | - | - | - | - | - | **-** |
| 2024 Budget | 900,000 | - | 900,000 | 150,000 | - | 150,000 | 750,000 | - | 750,000 | **900,000** |
| 2025 Plan | - | | - | - | - | - | - | - | - | **-** |
| 2026 Plan | - | | - | - | - | - | - | - | - | **-** |
| 2027 Plan | - | | - | - | - | - | - | - | - | **-** |
| 2028 Plan | - | | - | - | - | - | - | - | - | **-** |
| *Current CIP Total* | *900,000* | - | *900,000* | *150,000* | - | *150,000* | *750,000* | - | *750,000* | ***900,000*** |
| Costs Beyond Current CIP | - | | - | - | | - | - | | - | **-** |
| ***Total*** | ***900,000*** | **-** | ***900,000*** | ***150,000*** | **-** | ***150,000*** | ***750,000*** | **-** | ***750,000*** | ***900,000*** |