Attachment: Allocated JPA Funding

## Joint Powers Agreement Amendment Allocated Funds Eleven (11) – Year Term

Anticipated Reimbursement Amount for the City of Lakeville Food Scraps Drop-Off Site

	Original JPA Allocation (2019-2025)	Amendment Increase (2026-2030)	Amended JPA Allocation (2019-2030)
Enclosure Construction	\$45,384.50	\$0.00	\$45,384.50
Equipment and Supplies	\$1,237.00	\$0.00	\$1,237.00
Compostable Bags – Participant Use	\$27,500.00	\$36,200.00	\$63,700.00
Hauling – Collection and Composting Fees	\$22,878.50	\$36,800.00	\$59,678.50
Total Reimbursement Amount	\$97,000.00	\$73,000.00	\$170,000.00