



## Burnhaven Library Renovation Schematic Design Review

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**General Government & Policy Meeting**

12 August 2025

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### Overview



- Background
- Public Engagement
- Schematic Design
- Budget
- Schedule
- Action
- Questions

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## Background



1974 Burnhaven Library Opens

1993 Renovation

2009 Renovation & Addition

2023 License Center Renovations

2026 Major Renovation at hand

- Mechanical and electrical system replacements
- Interior space changes and finish renovations
- Library area only/ no License Center work

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## Background – SD Process



- Systemwide Needs Assessment June 2024
- Hired HGA Architects April 2025
- Program Verification May 2025
- Public Engagement May-July 2025
- Concept Design June 2025
- Estimating July 2025
- Schematic Design Complete Today

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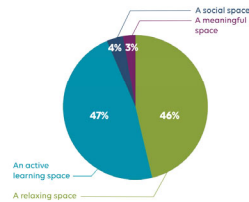
# Public Engagement



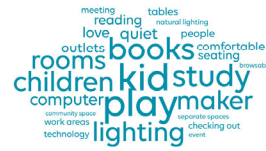
## Response summary

1,006 TOTAL RESPONSES  
6 WEEKS AVAILABLE  
10 SURVEY QUESTIONS

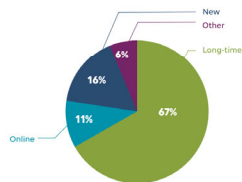
## What does Burnhaven library mean to you?



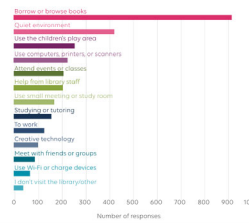
## What would you like to see added or updated?



## Describe yourself as a library user:



## Why do you use Burnhaven library?



## If you could design ideal library, what 3 words would you use to describe it?



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# Existing Building Plan



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## Proposed Floor Plan



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## Infrastructure Replacements



### Power Distribution

- ✓ Obsolete
- ✓ Comingled
- ✓ Code conflicted

### Lighting

- ✓ Inefficient
- ✓ Less used

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## Infrastructure Replacements



### Mechanical Systems

- ✓ Original Air Handlers
- ✓ New Distribution
- ✓ Radiators
- ✓ Controls



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## Interior Images



### Service Desk from Entry



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## Interior Images



### Large Meeting Room from Service Desk



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## Interior Images



### Quiet Zone & Study Rooms at Northeast Corner



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## Interior Images



Children's Area looking Northeast



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## Cost Estimate Summary



Construction Costs	\$4.8m + 0.9m
Soft Costs	<u>\$2.4m + 0.1m</u>
	\$7.2M + \$1m
Total Project Budget	<b>\$8.2m</b>

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## Possible Construction Project Schedule



Task Name	Duration	Start	Finish	Q2	Q3	Q4	2026	2027
2000463 - 5409: Burnhaven Library Renovations	570 days	Mon 1/27/25	Fri 4/2/27					
PRE-DESIGN	68 days	Mon 1/27/25	Wed 4/30/25					
DESIGN	206 days	Thu 4/3/25	Thu 1/15/26					
SD's (08/12/25 GGP Presentation)	93 days	Thu 4/3/25	Mon 8/11/25					
Board Approval: Schematic Design	1 day	Tue 8/12/25	Tue 8/12/25					
DD's & CD's	112 days	Wed 8/13/25	Thu 1/15/26					
BIDDING & AWARD	52 days	Fri 1/16/26	Mon 3/30/26					
CONSTRUCTION	268 days	Wed 3/25/26	Fri 4/2/27					

Balance of Design                      5 months  
 Bid and Award                         2.5 months  
 Construction                            12 months  
**TOTAL                                19.5 months**

- ↓ Return to Board at Contractor Award – March 2026
- Reopen to the public – Spring 2027

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## Action



- Approve the Schematic Design as presented.
- Approve the Budget Amendment which increases the Project Budget by \$1m to a new total of \$8.2m.
- Amend the original design contract with HGA to increase it by \$113,000.

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Questions?