

**County Project 56-14 Concord Pedestrian Improvement Study**

Year	Expense Budget			Funding Sources Budget						
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2022	-	-	-	-	-	-	-	-	-	-
2022 Budget	100,000	45,000	145,000	85,000	60,000	145,000	15,000	(15,000)	-	<b>145,000</b>
2023 Plan	-	-	-	-	-	-	-	-	-	-
2024 Plan	-	-	-	-	-	-	-	-	-	-
2025 Plan	-	-	-	-	-	-	-	-	-	-
2026 Plan	-	-	-	-	-	-	-	-	-	-
<i>Current CIP Total</i>	<i>100,000</i>	<i>45,000</i>	<i>145,000</i>	<i>85,000</i>	<i>60,000</i>	<i>145,000</i>	<i>15,000</i>	<i>(15,000)</i>	-	<b><i>145,000</i></b>
Costs Beyond Current CIP	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>100,000</b>	<b>45,000</b>	<b>145,000</b>	<b>85,000</b>	<b>60,000</b>	<b>145,000</b>	<b>15,000</b>	<b>(15,000)</b>	-	<b>145,000</b>