



## Legislative Update

Sept. 23, 2025

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### Legislative update agenda



1. Discussion of 2026 capital priorities
2. Review legislative timeline
3. Discussion and other informational items

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## Discussion of capital priorities



### 2025 capital priorities:

- County Road 50 and Interstate 35 Bridge Improvements
- The Recycling Zone Plus
- Thompson County Park Inclusive Recreation Enhancements
- County Building Energy Efficiency Improvements

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## Potential 2026 capital priorities



Projects	Total project cost	External funds secured	Remainder	Proposed request
1. County Road 50 safety and pedestrian improvements at I-35	\$62.5 million	\$40.8 million	\$21.7 million	\$10.8 million (50%)
2. Transportation improvements related to detour for 35/50 construction	\$3.5 million	--	\$3.5 million	\$2.8 million (80%)
3. Recycling Zone Plus construction	\$24 million	<ul style="list-style-type: none"> <li>• \$8 million - State (CAP)</li> <li>• \$4.16 million – Scott County commitment</li> </ul>	\$16 million	\$2 million
4. Lebanon Hills and Lake Byllesby campground buildings and beach house replacement	\$24.6 million	\$1.6 million - Regional Park Funding	\$22 million	\$22 million
5. County Road 46 expansion from TH 3 to TH 52 and interchange	\$45 million	\$10 million	\$35 million	\$17.5 million (50% of \$35 million)
6. TH 3/County Road 42 grade separation	\$60 million	--	\$60 million	\$38 million (50% for TH 3 costs and GHG)

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## Potential 2026 capital priorities



Projects	Total project cost	External funds secured	Remainder	Proposed request
7. Thompson County Park lodge renovation, including accessibility and development of a visitor center	\$25 million	\$2 million for design (State SFY24)	\$25 million	\$25 million
8. I-494 / Argenta Trail interchange	\$64 million	--	\$64 million	\$31 million (State costs include \$10 million for GHG)
9. TH 55/52 and County Road 42 Improvements	\$68 million	--	\$68 million	\$21.5 million (50% of county costs County costs are 50% of CR 42 (\$25 million) and 50% of 52 interchange \$18 million)
10. TH 13 / Nicollet Ave. grade separation	\$46.5 million	\$27 million	\$19.5 million	\$19.5 million
11. TH 50 from TH 52 to TH 61	\$20 million	--	\$20 million	\$16 million (80%)

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## Discussion of 2026 capital priorities



Additional questions and board discussion

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## Legislative timeline



### 2026 timeline

- Oct. 7: Policy priorities discussion
- Oct. 17: MMB deadline for capital projects for consideration in governor's proposal
- Oct. 21: Finalize 2026 policy priorities
- Nov. 4: Review final platform in GGP
- Nov. 18: Final platform on CB consent agenda
- November–January: Develop one-pagers/supporting documents for priorities
- Early February: Pre-session event with legislative delegation at CDA
- Feb. 17: 2026 legislative session begins

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## Discussion and informational items



- Other topics?

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