B20040 - Law Enforcement Center Water Heater Replacments

	Expense Budget			Funding Sources Budget						
W	D. david	Dramacad DDA		Current County's	Dranged DDA	Revised County's		Dramacad DDA	Revised Non-County	
Year	Budget	Proposed RBA	Revised Budget	Share	Proposed RBA	Share	County Funding	Proposed RBA	Funding	Project Funding
Prior to 2022	-	-	-	-	-	-	-	-	-	-
2022 Budget	100,000	200,000	300,000	100,000	200,000	300,000	-	-	-	300,000
2023 Plan	-		-	-	-	-	-	-	-	-
2024 Plan	-		-	-	-	-	-	-	=	-
2025 Plan	-		-	-	-	-	-	-	-	-
2026 Plan	-		-	-	-	-	-	-	-	-
Current CIP Total	100,000	200,000	300,000	100,000	200,000	300,000	-	-	-	300,000
Costs Beyond Current CIP	=		=	-		=	-		-	-
Total	100,000	200,000	300,000	100,000	200,000	300,000	-	-	-	300,000