

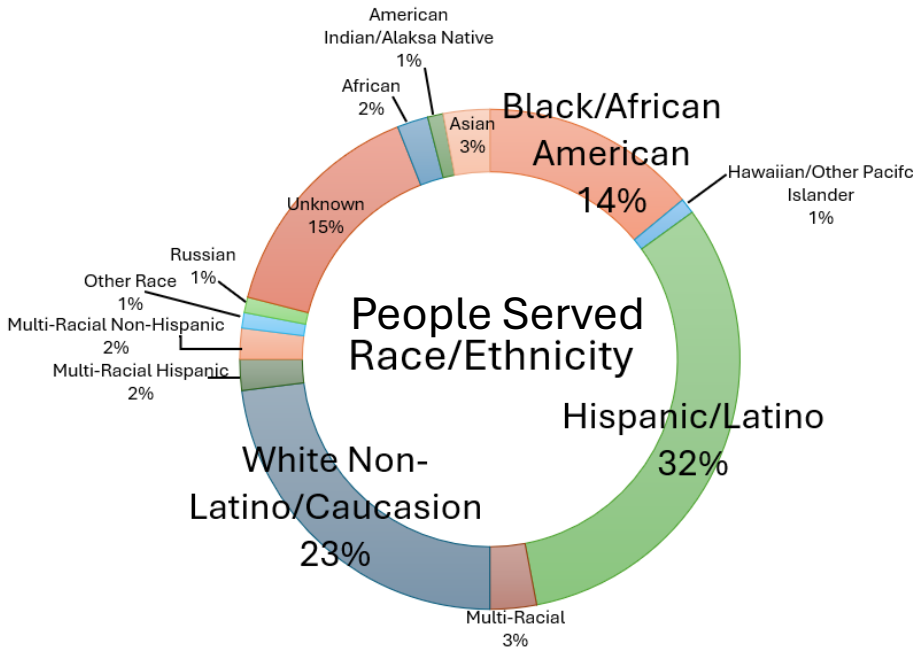


OUR MISSION

360 Communities[®] delivers
safety and stability
that improves lives.

Jeff Mortensen, President & CEO
Lisa Lusk, Director of Programs & Operations

OVERVIEW



\$10.5M annual budget

26,236 people served (10,229 households)

882 volunteers (60,775 hours equivalent to 29 FTE)

17 board members (70% with lived experiences related to services, 41% racial diversity)

100 staff (24% racial diversity)

95% workplace survey participation

81% employee satisfaction index

Violence Prevention & Intervention
Student Success
Community Resources

Intervene & Stabilize
Support, Goal Plan & Advocate
Break Cycles & Prevent



PROGRAM OUTCOME MEASURES

- **Numbers Served**

- 3,558 individuals
- 1,510 households
- 1,496 children

- **Financial Assistance**

- Provided \$1,715,533 dollars in financial assistance to 450 households
- 97% of funds provided were for rent

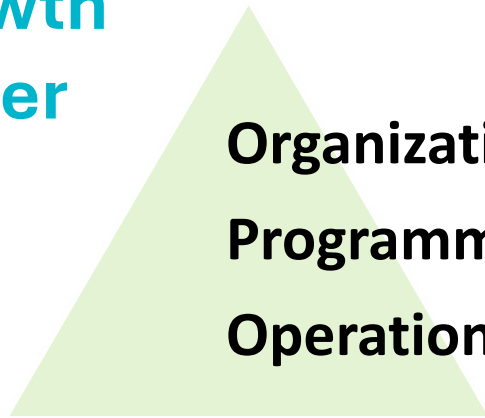
- **Housing Goals**

- 72% of people with housing related goals attained their goals toward greater housing stability



ADVANCING THE MISSION

**Sustainable growth
to deliver greater
impact**



STRATEGIC THINKING

Organizational to secure resources
Programmatic to increase impact
Operational to enhance execution





360 Communities.

Help in the moment. Hope for the future.