

State Fiscal Year 2026-2027 Parks and Trails Legacy Program			
Agency	FY26	FY27	Total
Total Appropriation	\$ 24,310,000	\$ 27,222,000	\$ 51,532,000
10% PAOF Set-Aside	\$ 2,431,000	\$ 2,722,200	\$ 5,153,200
90% Agency Shares	\$ 21,879,000	\$ 24,499,800	\$ 46,378,800
Anoka	\$ 1,962,960	\$ 2,198,096	\$ 4,161,056
Bloomington	\$ 343,333	\$ 384,460	\$ 727,793
Carver	\$ 625,972	\$ 700,954	\$ 1,326,926
Dakota	\$ 1,932,120	\$ 2,163,561	\$ 4,095,681
MPRB	\$ 4,940,557	\$ 5,532,367	\$ 10,472,924
Ramsey	\$ 1,890,775	\$ 2,117,263	\$ 4,008,038
Saint Paul	\$ 2,596,039	\$ 2,907,008	\$ 5,503,047
Scott	\$ 674,953	\$ 755,803	\$ 1,430,756
TRPD/Scott	\$ 257,561	\$ 288,413	\$ 545,974
Three Rivers	\$ 5,426,311	\$ 6,076,308	\$ 11,502,619
Washington	\$ 1,228,419	\$ 1,375,567	\$ 2,603,986

State Fiscal Year 2024 Operations and Maintenance Program			
Agency	General Fund	Lottery-in-lieu	Total
Appropriations	\$ 2,540,000	\$ 9,200,000	\$ 11,740,000
Anoka	\$ 212,072	\$ 768,135	\$ 980,207
Bloomington	\$ 20,356	\$ 73,731	\$ 94,087
Carver	\$ 53,721	\$ 194,579	\$ 248,300
Dakota	\$ 166,173	\$ 601,885	\$ 768,058
MPRB	\$ 626,840	\$ 2,270,444	\$ 2,897,284
Ramsey	\$ 230,170	\$ 833,685	\$ 1,063,855
Saint Paul	\$ 325,561	\$ 1,179,197	\$ 1,504,758
Scott	\$ 46,482	\$ 168,360	\$ 214,842
TRPD/Scott	\$ 59,802	\$ 216,606	\$ 276,408
Three Rivers	\$ 690,554	\$ 2,501,224	\$ 3,191,778
Washington	\$ 108,269	\$ 392,154	\$ 500,423