



Dakota County

Board of Commissioners

Agenda

Tuesday, December 3, 2024

6:00 PM

Boardroom, Administration Center,
Hastings, MN

BUDGET AND LEVY PUBLIC HEARING

View Live Broadcast

<https://www.co.dakota.mn.us/Government/BoardMeetings/Pages/default.aspx>

1. **Call To Order And Roll Call**
2. **Pledge Of Allegiance**
3. **Agenda**
 - 3.1 Approval of Agenda (Additions/Corrections/Deletions)
4. **PUBLIC HEARING**
 - 4.1 *Budget* - Public Hearing To Receive Comments On Proposed 2025 Dakota County Budget And Levy
5. **Adjournment**
 - 5.1 Adjournment

For more information, call 651-438-4417

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Public Comment can be sent to CountyAdmin@co.dakota.mn.us



Board of Commissioners

Request for Board Action

Item Number: DC-4003

Agenda #: 3.1

Meeting Date: 12/3/2024

Approval of Agenda (Additions/Corrections/Deletions)



Board of Commissioners

Request for Board Action

Item Number: DC-3955

Agenda #: 4.1

Meeting Date: 12/3/2024

DEPARTMENT: Office of the County Manager

FILE TYPE: Regular Information

TITLE

Public Hearing To Receive Comments On Proposed 2025 Dakota County Budget And Levy

PURPOSE/ACTION REQUESTED

Conduct a public hearing to receive comments on the proposed 2025 Dakota County Budget and Property Tax Levy.

SUMMARY

The 2025 recommended property tax levy increase of 9.92% maintains the County’s current level of services, while also adding permanent support for residents in the areas of mental health and services for the elderly and disabled. Dakota County’s tax rate will continue to be one of the lowest among all the metro counties and will increase the County portion of a median home’s tax bill by \$39.62 annually.

Minn. Stat. § 275.065, subd. 3(c), requires the County to conduct a public hearing to allow public input prior to the final budget and levy determination.

RECOMMENDATION

Staff recommends the County Board conduct the public hearing and receive comments on the proposed 2025 Dakota County Budget and Levy.

EXPLANATION OF FISCAL/FTE IMPACTS

The recommended 2025 Dakota County budget totals \$532,920,813 and funds 2212.5 full-time equivalents.

- None
- Current budget
- Other
- Amendment Requested
- New FTE(s) requested

RESOLUTION

Information only; no action requested.

None.

ATTACHMENTS

None.

BOARD GOALS

A Great Place to Live

A Healthy Environment

A Successful Place for Business and Jobs

Excellence in Public Service

PUBLIC ENGAGEMENT LEVEL

Inform and Listen

Discuss

Involve

N/A

CONTACT

Department Head: Heidi Welsch

Author: Paul Sikorski



Board of Commissioners

Request for Board Action

Item Number: DC-4004

Agenda #: 5.1

Meeting Date: 12/3/2024

Adjournment