	Expense Budget			Funding Sources Budget							
Year	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non- County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding	
Prior to 2022	-	-	-	-	-	-	-	-	-	-	
2022 Budget	11,300,000	-	11,300,000	-	-	-	11,300,000	-	11,300,000	11,300,000	*ARP Fiunding
2023 Plan 2024 Plan	-		-	-	-	-	-	-	-	-	
2025 Plan	-		-	-	-	-	-	-	-	-	
2026 Plan Current CIP Total	11,300,000	-	- 11,300,000	-	-	-	- 11,300,000	-	- 11,300,000	- 11,300,000	
Costs Beyond Current CIP	_		-	-		-	-		-		
Total	11,300,000	-	11,300,000	-	-	-	11,300,000	-	11,300,000	11,300,000	

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