

COUNTY PROJECT B40002 - CRISIS & RECOVERY CENTER

Year	Expense Budget			Funding Sources Budget						
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2023	-	-	-	-	-	-	-	-	-	-
2023 Budget	13,500,000	-	13,500,000	-	-	-	13,500,000	-	13,500,000	13,500,000
2024 Plan		-	-	-	-	-	-	-	-	-
2025 Plan	-		-	-	-	-	-	-	-	-
2026 Plan	-		-	-	-	-	-	-	-	-
2027 Plan	-		-	-	-	-	-	-	-	-
<i>Current CIP Total</i>	<i>13,500,000</i>	-	<i>13,500,000</i>	-	-	-	<i>13,500,000</i>	-	<i>13,500,000</i>	<i>13,500,000</i>
Costs Beyond Current CIP	-		-	-		-	-		-	-
Total	13,500,000	-	13,500,000	-	-	-	13,500,000	-	13,500,000	13,500,000

*\$9,830,928 State Bonds

*\$2,919,072 ARP Funding

*\$750,000 Partner Contributions