

**Project 23-86 Trail Gap - CSAH 23 from Shakespeare Blvd to Gemini Trail in Lakeville**

Year	Expense Budget			Funding Sources Budget						
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2024	-	-	-	-	-	-	-	-	-	-
2024 Budget	300,000	222,750	522,750	300,000	222,750	522,750	-	-	-	<b>522,750</b>
2025 Plan	-	-	-	-	-	-	-	-	-	-
2026 Plan	-	-	-	-	-	-	-	-	-	-
2027 Plan	-	-	-	-	-	-	-	-	-	-
2028 Plan	-	-	-	-	-	-	-	-	-	-
<i>Current CIP Total</i>	<i>300,000</i>	<i>222,750</i>	<i>522,750</i>		<i>222,750</i>	<i>522,750</i>		-	-	<b><i>522,750</i></b>
Costs Beyond Current CIP	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>300,000</b>	<b>222,750</b>	<b>522,750</b>	<b>-</b>	<b>222,750</b>	<b>522,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>522,750</b>