



Dakota County Mississippi River Greenway Construction Admin											
Classification	Total	Senior Professional I	Field Tech IV	Professional V	Professional IV	Professional II	Expenses (Total mileage, etc.)	Total Hours	Cost per Task (without expenses)	Total Cost per Deliverable (with expenses)	Notes & Assumptions
Project Role											
Description	Hours	Hours	Hours	Hours	Hours	Hours		Hours			
Task 1.0 Construction Administration											
Task 1.1 Contract Management, Admin and Misc. Expertise	0							0	\$0.00	\$0.00	Two weeks worth of active construction inspection for pavement markings, signing, and fencing Same hourly budget as original cost estimate
Task 1.2 Full time, on site observation	80				80		\$ 638.63	80	\$14,400.00	\$15,038.63	
Task 1.3 Staking Services	0							0	\$0.00	\$0.00	
Task 1.4 Post Construction Documentation and As-Builts	160		80			80		160	\$26,000.00	\$26,000.00	
TOTAL Task 1.0	240	0	80	0	80	80		240			
Role Cost Per Task	\$40,400.00	\$0.00	\$15,200.00	\$0.00	\$14,400.00	\$10,800.00			\$40,400.00	\$40,400.00	
Total Hours Per Role		0	80	0	80	80		240			
Fixed Hourly Rates		\$225.00	\$190.00	\$200.00	\$180.00	\$135.00					
Total Budget Per Role		\$0.00	\$15,200.00	\$0.00	\$14,400.00	\$10,800.00	\$638.63		\$40,400.00	\$41,038.63	
Sambatek Budget Fee		\$40,400.00									
Sambatek Expenses		\$638.63									
AET Material Testing											
SAMBATEK TOTAL		\$41,038.63	NTE Total for Required Services								

Original NTE	\$ 546,382.63
Billing thru 10/31/24 (invoice #27401)	\$ 546,369.28

\$ 9,227.72 additional expenses thru 10/31/24 not included on invoice 27401

Expenses 11/1 thr 11/15	\$ 20,136.00
Anticipated Expenses Remaining (11/18 thru closeout)	\$ 41,038.63

	\$ 61,161.28
Revised Final NTE	\$ 607,543.91

11.19% increase