



Veterans Memorial Greenway Environmental Legacy Fund Release and Transfer

Physical Development Committee

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Tony Wotzka, Greenways Manager

Niki Geisler, Parks Director

Parks Department

Presentation Outline



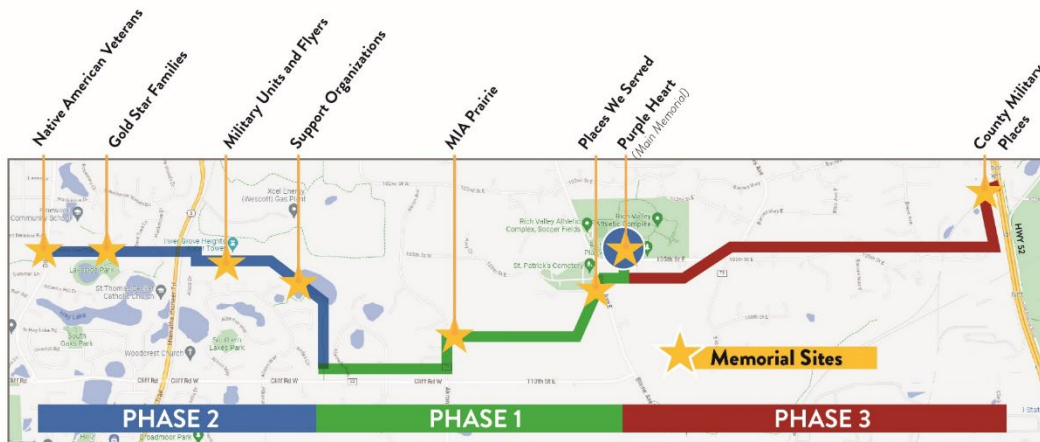
- Project Overview
- Budgeted ELF and Remaining Balance
- Potential Projects For Transfer
- **Action:** Authorization To Release And Transfer Environmental Legacy Funds From Veterans Memorial Greenway Project P00147 To Other Eligible Capital Improvement Projects



Project Overview



Veterans Memorial Greenway



Total Project Budgeted ELF



- Total of approved ELF for Veterans Memorial Greenway = \$9,900,000
- \$6,900,000 of ELF remains in project budget
- \$2,350,000 of ELF is available to be released to other ELF-eligible CIP projects

*Note: If planned external funding for a future phase of this project are not received or are reduced, staff may return to the board for additional direction.

Mississippi River GW – Purina Erosion Project



Total Cost Estimate: \$615,000

- **Emergency Repair Design Contract**
 - \$52,000
- **Soil Borings & Geotechnical Analysis**
 - \$36,000
- **Construction Inspection Estimate**
 - \$22,000
- **Construction Repair Estimate**
 - \$505,000

Funding Recommendation:

- \$265,000 available in Greenway Enhancement Set-Aside (CPA and TAA)
- Up to \$350,000 ELF transferred from VMG



Construction timeline

- *6-8 weeks*
 - *Full slope repair and armoring the slope toe*
 - *Trail reconstruction*
 - *Parking lot repairs*

New Right of Entry agreement with Purina

ELF Dollars to Release: \$2,350,000



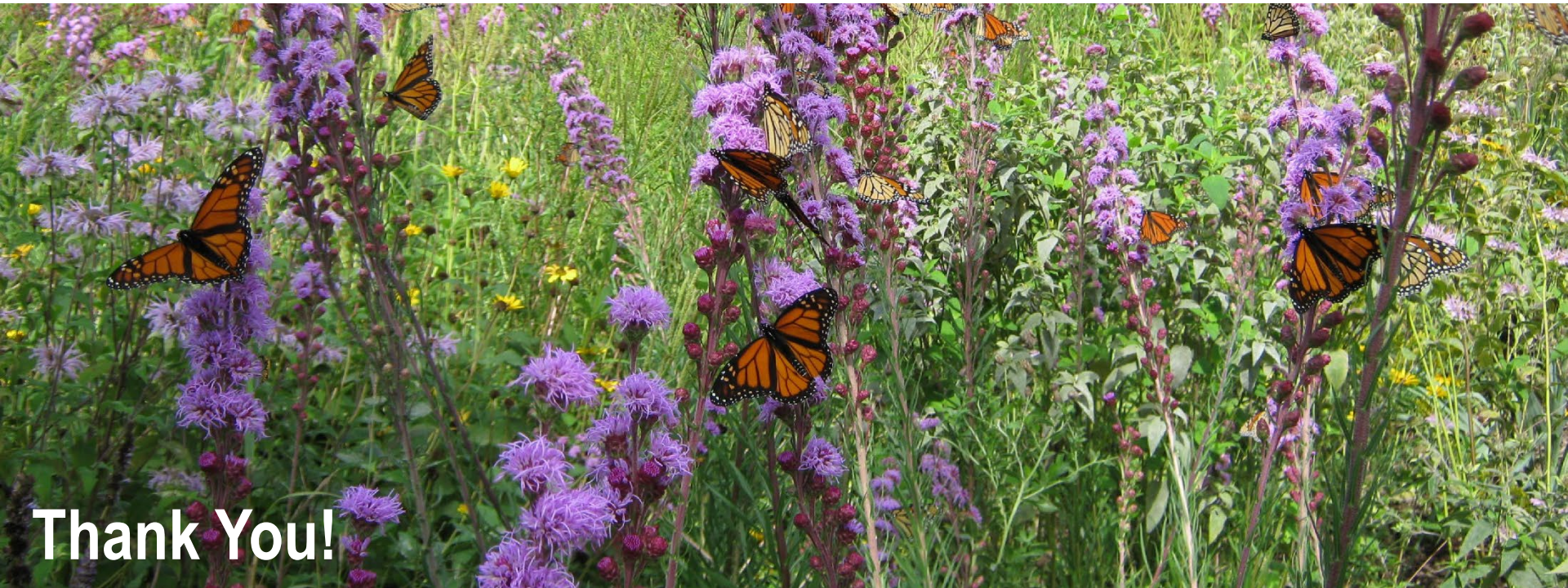
- \$350,000 to MRG Purina Erosion Project
- \$2,000,000 to ELF Eligible CIP Projects 2027-2031

Potential CIP Projects:

- Parks Natural Resources Projects
- Environmental Resources Projects
- Set-asides for ELF Eligible Projects:
 - Grant Match
 - Park and Greenway Acquisitions
 - Greenway and Park Enhancements
 - Park and Greenway Planning
 - Urgent Improvements
 - Land Conservation Projects



Authorization To Release And Transfer Environmental Legacy Funds From Veterans Memorial Greenway Project P00147 To Eligible Capital Improvement Projects



Thank You!

Tony Wotzka, PLA
Greenways Manager



forever wild

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PARKS