Attachment: Financial Summary

Project 26-56 Signal Coordination

	Expense Budget			Funding Sources						
Year	Budget	Proposed RBA	Revised Budget	County's Share	Proposed RBA	Revised County's Share	Non-County Funding	Proposed RBA	Revised Non-County Funding	**Total Revised Project Funding**
Prior to 2024	4,347,030		4,347,030	1,685,846		1,685,846	2,661,184		2,661,184	**4,347,030**
2024 Budget	-	-	-	-	-	-	-	-	-	**-**
2025 Plan	-		-	-	-	-	-	-	-	**-**
2026 Plan	-		-	-	-	-	-	-	-	**-**
2027 Plan	-		-	-	-	-	-	-	-	**-**
2028 Plan	-		-	-	-	-	-	-	-	**-**
Current CIP Total	-	-	-	-	-	-	-	-	-	**-**
Costs Beyond Current CIP	-		-	-		-	-		-	**-**
Total	***4,347,030***	***-***	***4,347,030***	***1,685,846***	***-*** *	***1,685,846***	***2,661,184***	***-*** *	***2,661,184***	***4,347,030***