

County Project 1001669 - CP42-168 SIGNAL SYS 42/SOCROSS

Year	Expense Budget			Funding Sources Budget					Total Revised Project Funding	
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA		Revised Non-County Funding
Prior to 2024	400,000	-	400,000	200,000	-	200,000	200,000	-	200,000	400,000
2024 Budget	-	-	-	-	-	-	-	-	-	-
2025 Plan	-	-	-	-	-	-	-	-	-	-
2026 Plan	-	-	-	-	-	-	-	-	-	-
2027 Plan	-	-	-	-	-	-	-	-	-	-
2028 Plan	-	-	-	-	-	-	-	-	-	-
<i>Current CIP Total</i>	-	-	-	-	-	-	-	-	-	-
Costs Beyond Current CIP	-	-	-	-	-	-	-	-	-	-
Total	400,000	-	400,000	200,000	-	200,000	200,000	-	200,000	400,000