Attachment: Financial Summary

County Project 2000075 - Lebanon Hills Park Education & Accessibility Improvements project

	Expense Budget			Funding Sources Budget						
Year	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	**Total Revised Project Funding**
Prior to 2024	600,000	-	600,000	600,000	-	600,000	-	-	-	**600,000**
2024 Budget	100,000	100,000	200,000	100,000	100,000	200,000	-	-	-	**200,000**
2025 Plan	-	-	-	-	-	-	-	-	-	**-**
2026 Plan	-	-	-	-	-	-	-	-	-	**-**
2027 Plan	-	-	-	-	-	-	-	-	-	**-**
2028 Plan	-	-	-	-	-	-	-	-	-	**-**
Current CIP Total	*100,000*	*100,000*	*200,000*	*100,000*	*100,000*	*200,000*	-	-	-	***200,000***
Costs Beyond Current CIP	-	-	-	-	-	-	-	-	-	**-**
Total	***700,000***	***100,000***	***800,000***	***700,000***	***100,000***	***800,000***	**-**	**-**	**-**	***800,000***