

Five Year History of Countywide CDBG Allocations

Estimated Fiscal Year (FY) 2023

Estimated CDBG allocation - \$1,908,838

Proposed General Grant Administration costs (12% subtracted from total CDBG allocation) - \$229,060

Estimated Countywide Allocation (25% of remaining CDBG allocation) - \$419,944 – suggest reducing amount by \$55,845 to fully fund requests from small cities and townships. County would use 22% of remaining CDBG allocation.

Activity	Requested Allocation
Countywide Home Improvement Loan (CDA administered)	\$ 209,099
Public Services - Housing Counseling (CDA administered)	\$ 100,000
Well Sealing Program (County administered)	\$ 50,000
Fair Housing Activities (Landlord training – CDA administered)	\$ 5,000
Total	\$ 364,099

Final Fiscal Year (FY) 2022

Total CDBG allocation - \$1,908,838

Countywide Allocation (25%) - \$480,629

Activity	Requested Allocation
Planning & Admin - CDA General Grant Administration (11%)	\$ 213,260
Countywide Home Improvement Loan (CDA administered)	\$ 112,369
Public Services - Housing Counseling (CDA administered – new program)	\$ 80,000
Planning & Admin – Rural Water Supply Feasibility Study	\$ 50,000
Septic System Replacement Program	\$ 25,000
Total	\$ 480,629

Final Fiscal Year (FY) 2021

Total CDBG allocation - \$1,938,727

Countywide Allocation (27%) - \$525,789

Activity	Requested Allocation
CDA General Grant Administration (12%)	\$ 231,366
Countywide Home Improvement Loan	\$ 209,673
Septic System Replacement Program	\$ 50,000
Well Sealing Program	\$ 30,000
Fair Housing Activities	\$ 4,750
Total	\$ 525,789

Five Year History of Countywide CDBG Allocations

Final Fiscal Year (FY) 2020

Total CDBG allocation - \$1,928,049

Countywide Allocation (27%) - \$519,649

Activity	Requested Allocation
CDA General Grant Administration (11%)	\$ 202,589
Countywide Home Improvement Loan	\$ 202,310
Fair Housing Activities	\$ 4,750
Well Sealing Program	\$ 35,000
Multifamily Housing Rehab Activity	\$ 75,000
Total	\$ 519,649

Final FY 2019 Allocation

Total CDBG allocation - \$1,887,578

Countywide allocation (24.6%) - \$463,378

Activity	Requested Allocation
CDA General Grant Administration (10%)	\$ 191,000
Countywide Home Improvement Loan	\$ 222,378
Fair Housing Activities	\$ 15,000
Well Sealing Program	\$ 35,000
Total	\$ 463,378