



Veterans Memorial Greenway Contract Amendment #3 Request

Physical Development Committee
April 15, 2025

Tony Wotzka, Greenways Manager
Parks Department

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Presentation Outline

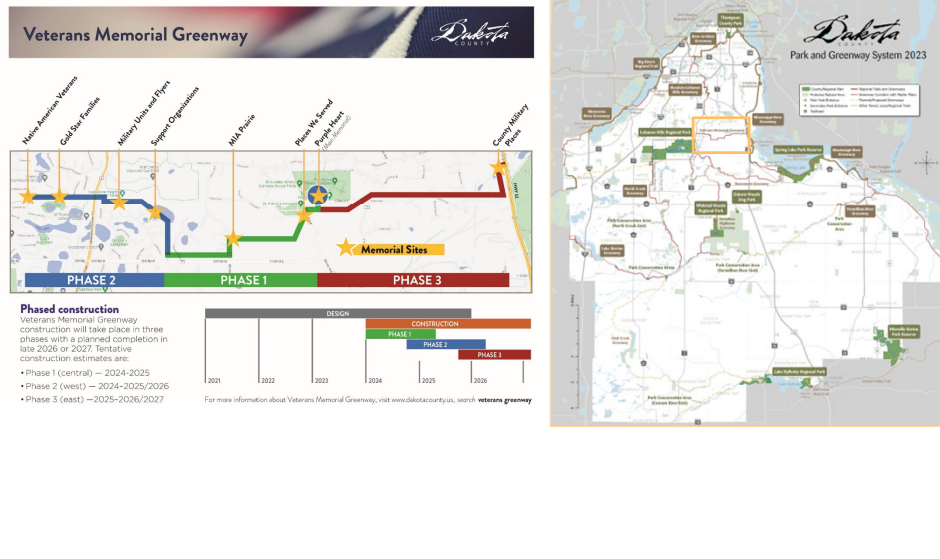


- Phase I Update
- Amendment Details
- Phase II & III Updates
- Project Budget & Cost Summaries
- **Action:** Authorization For Contract Amendment Three With Short-Elliott-Hendrickson, Inc. To Provide Additional Design For Greenway Trail And Memorial Nodes And Construction Administration For Veterans Memorial Greenway In Cities Of Inver Grove Heights And Eagan, County Project P00147



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Project Overview

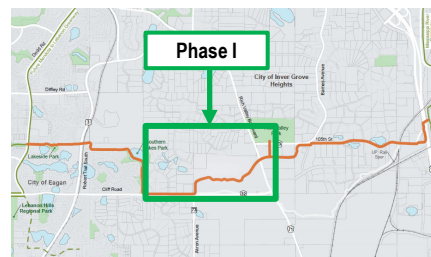


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Phase I Update



- Construction began April 2024
 - Substantially completed in November 2024.
 - Final completion by July 2025.
- Includes two memorial nodes
 5. MIA Prairie/Path of Service
 6. Places We Served
- Additional landscaping interpretation and plaza construction to be let with separate contract(s) later this year

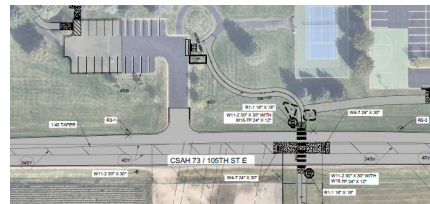


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Phase I – Construction Highlights



- Includes 2 miles of new Greenway alignment along Cliff Road (CSAH 32) and within Flint Hills Resources Easement
- Includes a Tunnel Under Rich Valley Boulevard (CSAH 73) with Custom Sandbag Façade
- Includes a Stars and Stripes Plaza
- Includes Parking Lot Improvements and midblock crossing with lighting of 105th Street to Rich Valley Park



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Contract Amendment Request



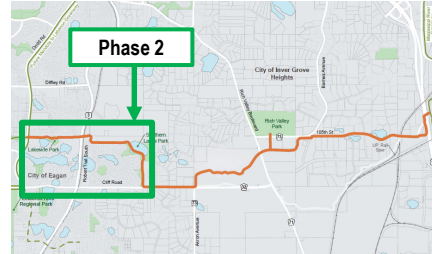
Task	Associated Fees/Expenses
Phases 1 and 2 Additional Services Completed	
<ul style="list-style-type: none"> Additional geotechnical borings and structural engineering (Cliff Road Reinforced Slope Wall, Rich Valley Retaining Wall, Highway 3 Bridge) 105th Street Widening and crosswalk lighting Rich Valley Parking lot expansion and spur trail Schiela Property Alignment changes, coordination, and design Utility potholing, coordination, and alignment changes DNR permitting coordination and alignment changes 	
Subtotal	\$305,000
Phase 3 Design Completed and Proposed	
<ul style="list-style-type: none"> Four additional design alternatives along 105th Street US Highway 52 bridge or tunnel crossing analysis and coordination with MnDOT and RR approvals 105th Street reconstruction alternatives design, city coordination, and final design 	
Subtotal	\$675,000
Construction Observation and Administration	
<ul style="list-style-type: none"> Full time inspector on-site and construction administration services during construction Construction materials testing 	
Subtotal	\$775,000
Total Supplemental Agreement Amount	\$1,755,000

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Phase 2 Update



- Final Design Nearly Complete with construction proposed in 2025
- Includes four Memorial Nodes
 1. Native American Veterans
 2. Gold Star Families
 3. Military Units and Flyers
 4. Support Organizations
- Includes a Highway 3 grade-separated bridge
- Trail improvements in Lakeside Park (Eagan) and Southern Lakes Park (IGH) and IGH city property with transmission lines.
- New regional trail easements with Xcel Energy, Eagan and IGH

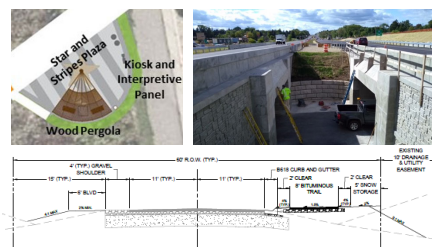
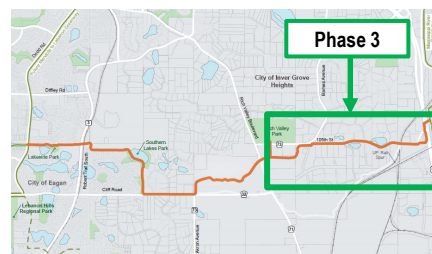


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Phase 3 Update



- Final Engineering will begin in 2025 with construction in 2026/2027
- Includes two memorial nodes
 7. Main Memorial
 8. County Military Places
- Grade-separated tunnel or bridge at US Highway 52
- Trail alignment starting at Rich Valley Park and east along 105th Street
- 105th Street reconstruction



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Project Budget Summary



Budget & Funding Source Summary	Budget Amounts	Trail Miles, # of Nodes
2020 Capital Approved Budget		
<ul style="list-style-type: none"> ELF Funding [\$2,500,000] ML2020 State Bonding [\$5,000,000] 	\$2,500,000 \$5,000,000	5 Miles, 5-7 Nodes
2020 Budget	\$7,500,000	
2021 Capital Approved Budget		
<ul style="list-style-type: none"> ELF Funding [\$2,500,000] 	\$2,500,000	5 Miles, 5-7 Nodes
2021 Budget	\$10,000,000	
2022 Capital Approved Budget		
<ul style="list-style-type: none"> ELF Funding [\$5,900,000] Park Fund [\$1,500,000] Federal Directed [\$4,950,000] 	\$5,900,000 \$1,500,000 \$4,950,000	5 Miles, Multiple Nodes
2022 Budget	\$22,350,000	
2023 Capital Approved Budget		
<ul style="list-style-type: none"> ML2023 State Bonding [\$5,000,000] Federal Directed Highway 3 Bridge [\$1,000,000] 	\$5,000,000 \$1,000,000	5 Miles, 8 Nodes
Total Project Approved Budget	\$28,350,000	
External funds secured [\$5M ML20 State Bond, \$5M ML23 State Bond, \$4.995M Federal '23, \$1M Federal '24]	\$15,950,000	
External funds unsecured [\$3M LCCMR Grant for Main Memorial '25]	\$3,000,000	
Total External Funds Secured And Unsecured	\$18,950,000	

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Total Project Cost



Project Costs By Task	Project Costs
Engineering	
<ul style="list-style-type: none"> 2020 Contract For Interpretive Memorial Plan and Prelim & Final Engineering 2023 Amendment #1 (Environmental Site Assessments, 105th Street design alternatives) 2024 Amendment #2 (Interpretive node design, landscaping plan, construction admin) Proposed 2025 Amendment #3 (Phase I, Phase II, Phase III Additional Design, construction admin) 	\$1,299,151 \$204,590 \$600,564 \$975,000
Engineering Project Costs	\$3,079,305
Construction Inspection & Admin	
<ul style="list-style-type: none"> Phase I Phase II 	\$390,491 \$775,000
Construction Inspection & Admin Project Costs	\$1,165,491
Trail Construction	
<ul style="list-style-type: none"> Phase I – Trail & Tunnel Phase II – Trail and Bridge Highway 3 *Estimate Phase III – Trail and Bridge/Tunnel US 52 *Estimate 	\$3,345,699 \$7,000,000 \$9,500,000
Trail Construction *Estimate	\$19,845,699
Memorial Nodes	
<ul style="list-style-type: none"> Phase I – Nodes 5 & 6 and Landscaping *Estimate Phase II – Nodes 1-4 *Estimate Phase III – Node 7 Main Memorial with Trailhead and Node 8 *Estimate 	Basic + Enhanced \$325,000 Basic \$60,000 Enhanced \$1,400,000 Basic \$19,000 Enhanced \$2,000,000
Memorial Nodes *Estimate	Basic \$79,000 Enhanced \$3,725,000
Total Project Costs *Estimate	\$24,494,495 - \$27,490,495

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County Board Direction



- **Request CB to authorize a contract amendment number 3 with Short-Elliott-Hendrickson, Inc. to provide additional design and construction observation and administration for Veterans Memorial Greenway**
 - **Phases 1 and 2 Additional Services Completed**
 - \$305,000 Associated Fees/Expenses
 - **Phase 3 Design Completed and Proposed**
 - \$675,000 Associated Fees/Expenses
 - **Construction Observation and Administration Phase 2**
 - \$775,000 Associated Fees/Expenses
 - **Total Amendment Request \$1,755,000**

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Thank You!

Tony Wotzka, PLA
Greenways Manager

forever wild
PARKS

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