

Project 9-66 Trail Segment

Year	Expense Budget			Funding Sources Budget						
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2024	-	-	-	-	-	-	-	-	-	-
2024 Budget	-	105,000	105,000	-	105,000	105,000	-	-	-	105,000
2025 Plan	-	-	-	-	-	-	-	-	-	-
2026 Plan	-	-	-	-	-	-	-	-	-	-
2027 Plan	-	-	-	-	-	-	-	-	-	-
2028 Plan	-	-	-	-	-	-	-	-	-	-
<i>Current CIP Total</i>	-	<i>105,000</i>	<i>105,000</i>		<i>105,000</i>	<i>105,000</i>		-	-	<i>105,000</i>
Costs Beyond Current CIP	-	-	-	-	-	-	-	-	-	-
Total	-	105,000	105,000	-	105,000	105,000	-	-	-	105,000