

B30040- South St. Paul Library

Year	Expense Budget			Funding Sources Budget						Total Revised Project Funding		
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding			
Prior to 2022	-	-	-	-	-	-	-	-	-	-	-	
2022 Budget	4,700,000	6,600,000	11,300,000	2,350,000	(2,350,000)	-	2,350,000	8,950,000	11,300,000	11,300,000	*ARP Funding	
2023 Plan	-	-	-	-	-	-	-	-	-	-	-	
2024 Plan	-	-	-	-	-	-	-	-	-	-	-	
2025 Plan	-	-	-	-	-	-	-	-	-	-	-	
2026 Plan	-	-	-	-	-	-	-	-	-	-	-	
<i>Current CIP Total</i>	<i>4,700,000</i>	<i>6,600,000</i>	<i>11,300,000</i>	<i>2,350,000</i>	<i>(2,350,000)</i>	<i>-</i>	<i>2,350,000</i>	<i>8,950,000</i>	<i>11,300,000</i>	<i>11,300,000</i>		
Costs Beyond Current CIP	-	-	-	-	-	-	-	-	-	-	-	
<b>Total</b>	<b>4,700,000</b>	<b>6,600,000</b>	<b>11,300,000</b>	<b>2,350,000</b>	<b>(2,350,000)</b>	<b>-</b>	<b>2,350,000</b>	<b>8,950,000</b>	<b>11,300,000</b>	<b>11,300,000</b>		