



Dakota County Program Year (PY) 2024 CAPER For CDBG, HOME, and ESG funding

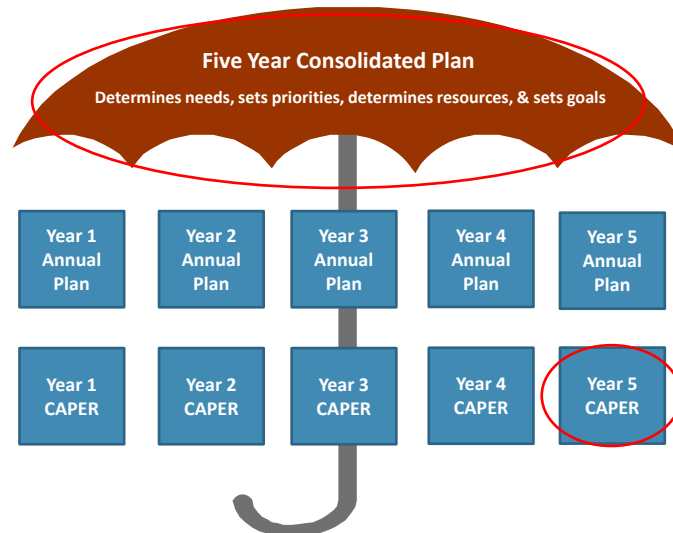
Public Hearing
September 23, 2025

WHAT IS A CAPER?



- CAPER = Consolidated Annual Performance & Evaluation Report
 - Year-end report
- Due to HUD 90 days after end of Program Year
 - Program Year - July 1 – June 30
 - CAPER due September 28
- Describes outcomes of completed activities with CDBG, HOME, ESG and leveraged funds

2020-2024 CONSOLIDATED PLAN



3

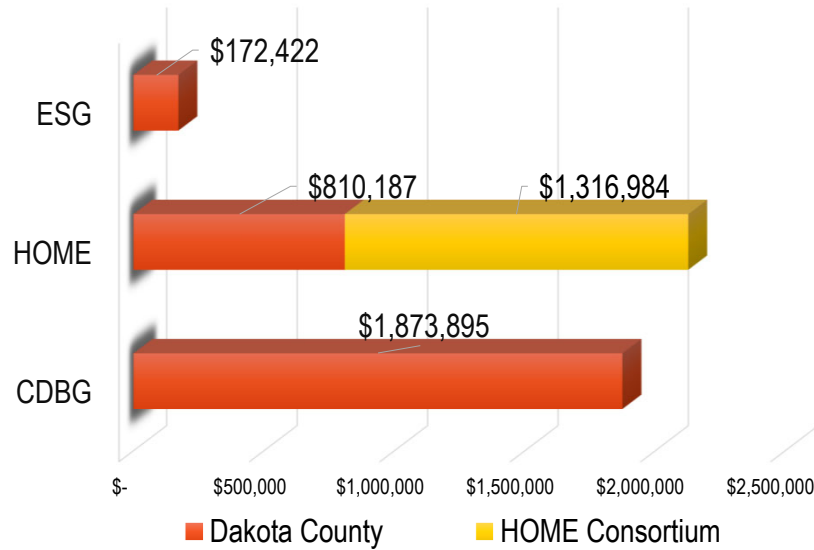
CONSOLIDATED PLAN PRIORITIES



1. Reduce Homelessness
2. Affordable Rental Housing
3. Affordable Homeowner Housing
4. Public Facilities
5. Public Services
6. Neighborhood Revitalization
7. Economic Development

4

PY 2024 FEDERAL ALLOCATIONS



5

2020 CARES ACT ALLOCATIONS



CDBG-CV Activities	Activity Budget
Mortgage Assistance Payments	\$ 1,005,465
Food Banks	\$ 715,928
Senior Transportation	\$ 361,980
Homeless Facilities	\$ 396,771
Health Services	\$ 164,657
Mental Health Services	\$ 65,668
Grant Administration	\$ 203,016
TOTAL	\$ 2,913,485

6

PRIORITY: REDUCE HOMELESSNESS *Dakota* COUNTY

- Provided financial assistance to 22 households experiencing homelessness or at risk of homelessness through Rapid Rehousing (RRH) and Homelessness Prevention
- Spent \$179,563 of ESG funds on RRH, Homelessness Prevention, Grant Admin, Emergency Shelter



7

PRIORITIES: AFFORDABLE HOMEOWNER HOUSING *Dakota* COUNTY



- Rehabbed 64 homes through Homeowner Rehab programs
 - Used \$2,035,515 of CDBG funds
 - CDA Homeowner Rehab program assisted 61 homeowners
 - Northfield Rehab program assisted three homeowners
- HOME funds assisted:
 - Twin Cities Habitat for Humanity – two new construction homes and six Section 18 rehabs

8

PRIORITIES: AFFORDABLE RENTAL HOUSING



- CDBG funds used for Horizon Heights Rehab
 - 25 rehabilitated townhome units in Burnsville
 - Development is HUD project-based Section 8
 - Income restricted to 50% AMI or less

9

PRIORITY: PUBLIC SERVICES & PUBLIC FACILITIES



- Provided public services to 1,652 County residents
 - City programs for seniors and youth, housing counseling, DPA
- Spent \$303,260 of CDBG funds

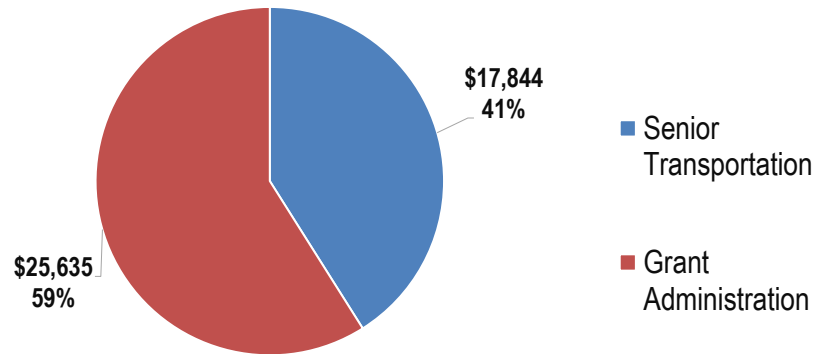
10

PRIORITY: PUBLIC SERVICES & PUBLIC FACILITIES



- Spent \$43,479 of CDBG-CV funds
- Remaining funds to be spent on closeout in PY2025

PY 2024 CDBG-CV Expenditures by Activity

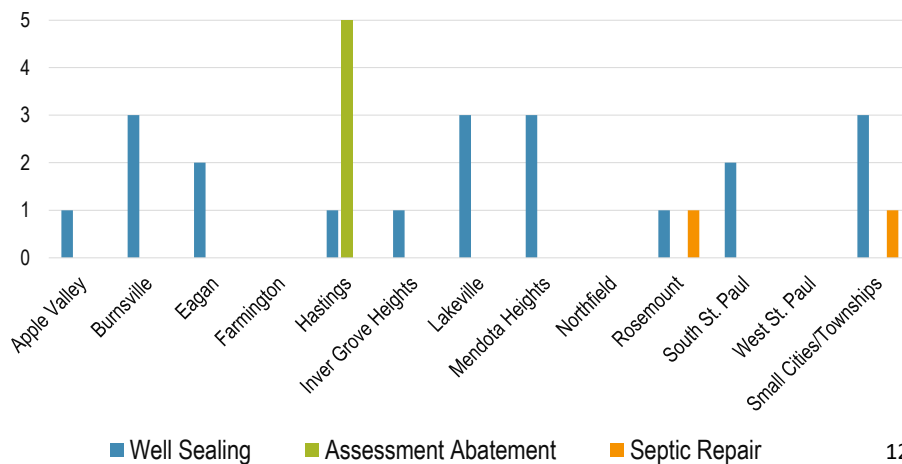


11

PRIORITY: NEIGHBORHOOD REVITALIZATION



- Spent \$84,533 of CDBG funds



12

PUBLIC PROCESS



September 5	Public Hearing and Public Comment Notice published
September 23	Public Hearing
September 26	Last day to submit PY 2024 CAPER to HUD

13

RECOMMENDED ACTION



- Hold public hearing on PY 2024 CAPER
- Approve submittal of PY 2024 CAPER to HUD

14

QUESTIONS?