

Attachment: Financial Summary

County Project 38-64

Year	Expense Budget			Funding Sources Budget						
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2022	-	-	-	-	-	-	-	-	-	-
2022 Budget	-	-	-	-	-	-	-	-	-	-
2023 Plan	255,000	-	255,000	216,750	-	216,750	38,250	-	38,250	255,000
2024 Plan	-	-	-	-	-	-	-	-	-	-
2025 Plan	-	-	-	-	-	-	-	-	-	-
2026 Plan	-	-	-	-	-	-	-	-	-	-
<i>Current CIP Total</i>	<i>255,000</i>	-	<i>255,000</i>	<i>216,750</i>	-	<i>216,750</i>	<i>38,250</i>	-	<i>38,250</i>	<i>255,000</i>
Costs Beyond Current CIP	-	-	-	-	-	-	-	-	-	-
Total	255,000	-	255,000	216,750	-	216,750	38,250	-	38,250	255,000