

**Project 60-28**

Year	Expense Budget			Funding Sources						
	Budget	Proposed RBA	Revised Budget	County's Share	Proposed RBA	Revised County's Share	Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2022	-		-	-		-	-		-	-
2022 Budget	187,000	-	187,000	187,000	-	187,000	-	-	-	<b>187,000</b>
2023 Plan	1,237,500		1,237,500	1,237,500	-	1,237,500	-	-	-	<b>1,237,500</b>
2024 Plan	-		-	-	-	-	-	-	-	-
2025 Plan	-		-	-	-	-	-	-	-	-
2026 Plan	-		-	-	-	-	-	-	-	-
<i>Current CIP Total</i>	<i>1,424,500</i>	-	<i>1,424,500</i>	<i>1,424,500</i>	-	<i>1,424,500</i>	-	-	-	<i><b>1,424,500</b></i>
Costs Beyond Current CIP	-		-	-		-	-		-	-
<b>Total</b>	<b>1,424,500</b>	-	<b>1,424,500</b>	<b>1,424,500</b>	-	<b>1,424,500</b>	-	-	-	<b>1,424,500</b>