

# GENERAL GOVERNMENT AND POLICY COMMITTEE October 7, 2025

#### 2026 Dakota County Fee Schedules



## **Background**

- □ Finance Coordinated Process
- Departmental Contributions
- Criminal Justice Network Fee are being removed; and will not be part of the Fee Schedule Process
- □ An MN Statute had impacted the Environmental Resources Well Construction Fee by over 100%
- □ Presented to SLT September 18th
- □ Posted on County Website after GGP
- □ Public Hearing and Adoption November 4th



## 2026 Dakota County Fee Schedules

- □ Effective on January 1, 2026
  - (some Parks fees effective late 2025)
- □ 3% increase over 2025, with some exceptions
  - Exceptions are noted
- □ Exceptions for not setting fee at actual cost:
  - Fee established by law or rule
  - Difficult to determine actual cost of service for fee

#### 2026 Dakota County Fee Schedules



## Highlights of New Fees for 2026

- Community Service Fees
  - □ Family Child Care Licensing fees are being added back on for 2026
    - New Inspection (for one-year license) \$50.00
    - Inspection Renewal (for two-year license) \$100.00
  - □ Juvenile Services Center Enhanced Services Per Diem Fee -\$200.00
  - □ Radon Test Kits \$10.00
- Environmental Resources Fees
  - Standard or Smaller Bicycle Tire Recycling \$1.00
  - □ Other Hazardous Waste 24.5% above the contract price
- Public Service & Revenue
  - Judicial Address Protection Fees \$75.00



## Highlights of Eliminated Fees for 2026

- Community Service Fees
  - Corporate Foster Care Licensing
    - □ New Inspection (for 1 yr. license)
    - □ Inspection Renewal (for 2 yr. license)
  - Community Correction
    - □ Juvenile Services Center Out-of-County Mental Health Per Diem fee
  - Public Health
    - □ Refugee Health Assessment fee
- Parks
  - Dakota Lodge in Thompson Park Center & Gathering Room in Schaar's Rluff
- Public Service & Revenue
  - □ Elections Address Labels/Spreadsheet

#### 2026 Dakota County Fee Schedules



#### Fee Increases - Over 5%

- Community Services
  - Juvenile Services Center Per Diem
  - □ Immunization Fees: TB Skin Test TST (Mantoux)
- Environmental Resources
  - Water Supply Testing and Delegated Well Program
  - PCB Ballasts
  - Miscellaneous Chemicals, Aerosols, Propane Cylinders & Batteries.
- Parks
  - Picnic Shelters
  - Other Fees: Park Patrol (per hour) & Operations Staff (per hour)
- □ Public Service & Revenue
  - Marriage Licenses Fees



## Fee Increases - Over 5%

#### Community Services

Fee Description	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change
Cost Driven:			
Juvenile Services Center Per Diem	\$400.00	\$475.00	19%
Immunization Fees: TB Skin Test TST (Mantoux)	\$25.00	\$40.00	60%

## 2026 Dakota County Fee Schedules



#### Fee Increases - Over 5%

#### ■ Environmental Resources

Fee Description	2025Fee (\$)	2026ProposedFee (\$)	% Change
Statuory Driven:			
Water Supply Well Fees			
State Fee: Well Construction/Major Reconstruction	\$20.00	\$40.00	100%
State Fee: Well Construction for Submerged Closed Loop Heat Exchangers	\$20.00	\$40.00	100%
State Fee: Minor Well Reconstruction	\$20.00	\$40.00	100%
State Fee: Well Sealing	\$5.00	\$15.00	200%
Environmental Well Fees			
State Fee: Environmental Well Construction (per site)	\$20.00	\$40.00	100%
State Fee: Environmental Well Sealing (per site)	\$5.00	\$15.00	200%
Shallow Domestic Well Permit Fees			
State Fee: Well Construction	\$20.00	\$40.00	100%
State Fee: Well Sealing	\$5.00	\$15.00	200%
Dewatering Well Permit Fees (no groundwater contamination, per well, up to	5 wells per project		
State Fee: Well Construction and Sealing Permit (within 18 months)	\$25.00	\$55.00	120%
State Fee: Well Construction Permit	\$20.00	\$40.00	100%
State Fee: Well Sealing Permit	\$5.00	\$15.00	200%
Dewatering Well Permit Fees (no groundwater contamination, 5 or more well	s per project)		
State Fee: Well Construction and Sealing Permit (same permit year)	\$25.00	\$55.00	120%
State Fee: Well Construction Permit	\$20.00	\$40.00	100%
State Fee: Well Sealing Permit	\$5.00	\$15.00	200%



## Fee Increases - Over 5%

Environmental Resources

Fee Description	2025Fee (\$)	2026ProposedFee (\$)	% Change
Cost Driven:			
PCB Ballasts	\$1.80	\$1.92	7%
Untaped Battery Fee (per pound)	\$10.55	\$11.13	6%
Aerosol de-tipping/sorting (per pound)	\$10.55	\$11.13	6%
Industrial Coatings (per pound)	\$1.32	\$1.46	11%
Propane Cylinders (1-100 pounds; each)	\$8.48	\$9.11	7%
Propane Cylinders (disposable; each)	\$1.66	\$1.78	8%
Sample shipping and handling	\$15.00	\$18.00	20%

## 2026 Dakota County Fee Schedules



#### Fee Increases - Over 5%

Parks

Fee Description	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change
Cost Driven:			
Cannon Shelter (weekend)	\$65.00	\$70.00	7.69%
Cannon Shelter (weekday)	\$33.00	\$35.00	6.06%
Trout Brook Shelter (weekend)	\$65.00	\$70.00	7.69%
Trout Brook Shelter (weekday)	\$33.00	\$35.00	6.06%
West Shelter (weekday)	\$90.00	\$95.00	5.55%
North Shelter (weekend)	\$205.00	\$225.00	9.75%
North Shelter (weekday)	\$103.00	\$110.00	6.80%
Empire Lake Shelter (weekend)	\$205.00	\$225.00	9.76%
Empire Lake Shelter (weekday)	\$103.00	\$110.00	6.80%
Park Patrol (per hour)	\$57.00	\$60.00	5.26%
Operations Staff (per hour)	\$30.00	\$32.00	6.66%



#### Fee Increases - Over 5%

□ Public Service & Revenue

Fee Description	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change
Statuory Driven:			
Marriage License With Education	\$40.00	\$50.00	25%
Marriage License Without Education	\$115.00	\$125.00	9%

### 2026 Dakota County Fee Schedules



## What is next?

- □ Public hearing on November 04, 2025
- □ County Board adoption following the public hearing
- Adopted fees incorporated into the County Manager's recommended 2026 budget
- □ Review of all county fees in 2026
  - Cost recovery analysis
  - Metro county benchmarking



# Questions ??