

## COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG): APRIL - JUNE 2025

### 2022

Countywide Residential Rehab	\$	79,657.07	
Eagan Public Service - Youth		582.65	
			\$ 80,239.72

### 2023

Apple Valley Residential Rehab	\$	11,174.17	
Countywide Residential Rehab		10,844.05	
Countywide Well Sealing		7,057.00	
Eagan Public Service - Youth		428.00	
Farmington Public Service - Seniors		250.00	
Farmington Residential Rehab		1,993.24	
Hastings Assessment Abatement		438.22	
Inver Grove Heights Residential Rehab		50,377.00	
New Trier Planning		8,464.50	
West St. Paul Residential Rehab		13,000.00	
			\$ 104,026.18

### 2024

Apple Valley Public Service - Seniors	\$	4,865.50	
Apple Valley Residential Rehab		66,228.73	
Burnsville Residential Rehab		21,575.29	
Combined Cities Rehab Admin		49,975.19	
Countywide General Grant Administration		63,505.72	
Countywide Septic System Replacement		20,000.00	
Eagan Public Service - Seniors		73.50	
Eagan Residential Rehab		18,027.66	
Farmington Residential Rehab		7,109.65	
Housing Counseling		31,857.19	
Lakeville Public Service - Seniors		2,675.00	
Rosemount Residential Rehab		17,731.40	
South St. Paul Residential Rehab		2,550.00	
			\$ 306,174.83

### CDBG-CV (CARES ACT 2020)

CDA Grant Administration	\$	-	
			\$ -
			<u>\$ 490,440.73</u>

## HOME INVESTMENT PARTNERSHIPS (HOME): APRIL - JUNE 2025

### Dakota County

2021	ARP Grant Admin	9,867.80	
2021	New Rental Construction	5,000.00	
2023	Grant Administration	30,651.40	
			<b>\$45,519.20</b>

### Ramsey County

2021	New Rental Construction	850,933.11	
2022	New Rental Construction	973,687.20	
			<b>\$1,824,620.31</b>

### Anoka County

2021	ARPA Grant Admin	4,500.28	
2023	Grant Administration	17,559.63	
			<b>\$22,059.91</b>

### Washington County

2021	ARPA Grant Admin	10,571.75	
2021	ARPA Supportive Services	75,622.49	
2024	Grant Administration	6,742.76	
			<b>\$92,937.00</b>

### Woodbury

2024	Grant Administration	-	
			<b>\$0.00</b>

**GRAND TOTAL**

**\$1,985,136.42**

## EMERGENCY SOLUTIONS GRANT (ESG): APRIL - JUNE 2025

2023	CDA Grant Administration	1,165.64	
2023	HMIS Component	3,448.00	
2023	Homelessness Prevention	5,638.18	
2023	Rental Assistance	20,198.00	
2023	Service Assistance	6,205.93	
			<b>\$36,655.75</b>

2024	CDA Grant Administration	2,059.47	
2024	Emergency Shelter Operation	28,762.12	
2024	Service Assistance	842.68	
			<b>\$31,664.27</b>

<b>GRAND TOTAL</b>	<b>\$68,320.02</b>
--------------------	--------------------

<b>CDBG and CDBG-CV Total</b>	<b>\$490,440.73</b>
<b>HOME and HOME-ARPA Total</b>	<b>\$1,985,136.42</b>
<b>ESG Total</b>	<b>\$68,320.02</b>
<b>GRAND TOTAL</b>	<b>\$2,543,897.17</b>