

Dakota Frames Homeland Interpretive Features

Funding

2022 Adopted Budget		
Met Council Grant	\$	90,000
County Match	\$	90,000
2023 Adopted Budget		
County Program Aid	\$	168,775
County Levy	\$	74,680
County Funds	\$	250,000
Proposed Amendment		
Allocate Available and Eligible Parks and Trails Legacy Funds	\$	150,000
Total Project Budget	\$	823,455

Expenses

Construction	\$	607,000
Professional Fees & Community Involvement	\$	122,000
10% Construction Contingency	\$	60,700
Other Soft Costs	\$	33,755
Total Expenses	\$	823,455