

Project 50-33 I-35 at CSAH 50 Interchange Reconstruction in Lakeville (ST50033)

Year	Expense Budget			Funding Sources Budget						
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2024	2,200,000	-	2,200,000	425,000	-	425,000	1,775,000	-	1,775,000	2,200,000
2024 Budget	4,040,000	-	4,040,000	-	-	-	4,040,000	-	4,040,000	4,040,000
2025 Plan	11,200,000	-	11,200,000	9,520,000	-	9,520,000	1,680,000	-	1,680,000	11,200,000
2026 Plan	45,000,000	-	45,000,000	11,625,000	-	11,625,000	33,375,000	-	33,375,000	45,000,000
2027 Plan	-	-	-	-	-	-	-	-	-	-
2028 Plan	-	-	-	-	-	-	-	-	-	-
<i>Current CIP Total</i>	<i>60,240,000</i>	<i>-</i>	<i>60,240,000</i>	<i>21,145,000</i>	<i>-</i>	<i>21,145,000</i>	<i>39,095,000</i>	<i>-</i>	<i>39,095,000</i>	<i>60,240,000</i>
Costs Beyond Current CIP	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>62,440,000</b>	<b>-</b>	<b>62,440,000</b>	<b>21,570,000</b>	<b>-</b>	<b>21,570,000</b>	<b>40,870,000</b>	<b>-</b>	<b>40,870,000</b>	<b>62,440,000</b>