

Adult Mental Health Initiative Grant**Background:**

With the closure of Regional Treatment Centers in the early 1990s, counties were encouraged to develop partnerships to plan for and develop acute care and community-based mental health treatment for those who had been served by the state hospital. Learning from the success of that approach, legislation was passed in 1996 to create and expand grant funding for regional partnerships to continue planning and service expansion efforts. Over time, this has resulted in 18 regional county initiatives and the White Earth Nation tribe who have identified as AMHIs. Each region ranges in size from single, large county entities in the metro area to regions encompassing up to 18 counties in greater Minnesota. Dakota County is a single county AMHI. AMHIs continue to monitor, evaluate, and reconfigure their service models while each county retains its role as the local mental health authority. State funding to support AMHIs had remained largely unchanged since the early 1990s. A new funding formula for AMHIs in CY 2025 and CY 2026 significantly increases Dakota County's AMHI allocation. Dakota County's AMHI proposed spending plan prioritizes the following: coordination of Dakota County's mental health system of care; internal infrastructure to support fiscal management, contract management, and outcome analysis; service access through Dakota County's Crisis and Recovery Center; mental health clinical supervision; and service outreach and access for people with serious mental illness (SMI).

Dakota County CY 2024 and CY 2025 AMHI Spending Plan:**Total Annual Funding Award: \$\$2,236,783**

Grant Category	Spending Plan	CY 2025 Amount	CY 2026 Amount
Fiscal Host Fee	1.0 FTE AMHI Operations Manager supporting fiscal host duties - budgeting, financial management, contract oversight, plus general admin. Up to 10%	\$232,678	\$232,678
Pre-petition Screening	1.0 FTE Mental Health Supervisor, providing clinical supervision of PPS and related mental health programs	\$160,881	\$170,534
Adult Mobile Crisis	1.0 FTE Mobile Crisis Supervisor, providing clinical supervision and oversight of 24/7 operations with focus on evening hours; 1 FTE Program Analyst for infrastructure for electronic health record training and support for mobile crisis.	\$285,332	\$302,452
Assertive Community Treatment	Intensive, supportive, non-residential treatment using a team approach for those who are not currently eligible for Medical Assistance.	\$130,000	\$130,000

Grant Category	Spending Plan	CY 2025 Amount	CY 2026 Amount
Intensive Residential Treatment – Uncompensated Care	Intensive treatment services offered in a residential setting to enhance psychiatric stability, personal and social adjustment, and build skills to transition to community for those not currently eligible for Medical Assistance.	\$30,000	\$30,000
Adult Residential Crisis Stabilization	Short-term residential assessment and stabilization to assist people to return to the community with services and support.	\$7,500	\$7,500
Emergency Response Services	3 FTE Social Workers for response for adult experiencing mental health crisis at the new Dakota County Crisis and Recovery Center.	\$405,739	\$430,083
Supported Employment/Individualized Placement and Support	Personalized employment services using evidence-based practice for people with mental illness.	\$194,664	\$194,664
Case Management – Uncompensated Care	Payment of non-federal share for adult mental health case management for those who do not qualify for case management under Medical Assistance	\$72,335	\$75,000
Adult General Case Management	1.0 FTE Mental Health Coordinator, providing ongoing assessment, planning, referral, service coordination and system management.	\$147,337	\$156,177
Community Outreach, Peer Support, and Community Support Programs	Contracts for client outreach, peer support, community support and employment services. Providers TBD through RFP process in early 2025.	\$660,317	\$597,695
Total		\$2,236,783	\$2,236,783

Community Support Program Grant

Background:

Established in 1979, Community Support Programs (CSPs) created new and innovative programs at the time including adult day treatment, vocational training, drop-in centers, crisis homes and case

management services. CSP grant funding continues is to improve the lives of adults with serious and persistent mental illness to find and maintain competitive employment, handle basic activities of daily living, participate in social activities, set goals and plans and obtain and maintain appropriate living arrangements. CSPs reduce the need for and use of more intensive, costly, or restrictive placements and provide services that are supportive in nature.

Dakota County CY 2025 and CY 2026 Proposed Spending Plan:

Total Annual Funding Award: \$736,508

Grant Category	Spending Plan	CY 2025 Amount	CY 2026 Amount
Fiscal Host Fee	Off-set costs for following functions: contract management, fiscal and outcome reporting, system coordination.	\$73,650	\$73,650
Community Support Programs	Contracts with community-based agencies for peer support, social activities, illness management and recovery classes, and other services that help people with mental illness to live connected, healthy and thriving lives in their communities.	\$536,877	\$536,877
Case Management – Uncompensated Care	Payment of non-federal share for adult mental health case management for those who do not qualify for case management under Medical Assistance	\$125,981	\$125,981
Total		\$736,508	\$736,508