

Dakota County
Budget Amendment Summary
Reporting Dates January 1, 2026-March 31, 2026

Set ID	Effective Date	Department	Description	Revenue	Expense	FTE
BA20250056	12/31/2025	Multiple	Carryover of 2024 budgets to 2025 for incomplete projects and multiple year grants	\$ 21,665,679	\$ 21,665,679	-
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BA20250058	12/31/2025	Non-Departmental	Carryover of opioid funding and expenditure	\$ 950,058	\$ 950,058	-
						-
BA20250067,63,75	12/31/2025	Multiple	2025 Relcasification of Medical Assistance revenue based on auditors recommendation - Fees	\$ (14,542,103)		-
			2025 Relcasification of Medical Assistance revenue based on auditors recommendation - Federal/State	\$ 14,542,103		-
BA20260012,13,17	01/01/2026	Multiple	2026 Relcasification of Medical Assistance revenue based on auditors recommendation - Fees	\$ (14,170,905)		-
			2026 Relcasification of Medical Assistance revenue based on auditors recommendation - Federal/State	\$ 14,170,905		-
BA20250026JTM	12/10/2025	Elections	Moving Grant budget from operations to capital based on classification of expenditures (Capital)	\$ 199,091		-
			Moving Grant budget from operations to capital based on classification of expenditures (Operations)	\$ (199,091)		-
Report Totals				\$ 22,615,737	\$ 22,615,737	-

