

ML22 Outdoor Heritage Grant Program

Year	Expense Budget			Funding Sources Budget						
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2022	-	-	-	-	-	-	-	-	-	-
2022 Budget	6,720,754	570,246	7,291,000	1,434,754	(259,754)	1,175,000	5,286,000	830,000	6,116,000	7,291,000
2023 Plan	-	-	-	-	-	-	-	-	-	-
2024 Plan	-	-	-	-	-	-	-	-	-	-
2025 Plan	-	-	-	-	-	-	-	-	-	-
2026 Plan	-	-	-	-	-	-	-	-	-	-
<i>Current CIP Total</i>	<i>6,720,754</i>	<i>570,246</i>	<i>7,291,000</i>	<i>1,434,754</i>	<i>(259,754)</i>	<i>1,175,000</i>	<i>5,286,000</i>	<i>830,000</i>	<i>6,116,000</i>	<i>7,291,000</i>
Costs Beyond Current CIP	-	-	-	-	-	-	-	-	-	-
Total	6,720,754	570,246	7,291,000	1,434,754	(259,754)	1,175,000	5,286,000	830,000	6,116,000	7,291,000