

Project 88-20

Year	Expense Budget			Funding Sources					Total Revised Project Funding	
	Budget	Proposed RBA	Revised Budget	County's Share	Proposed RBA	Revised County's Share	Non-County Funding	Proposed RBA		Revised Non-County Funding
Prior to 2022	8,245,200		8,245,200	8,245,200		8,245,200	-		-	8,245,200
2022 Budget	-	-	-	-	-	-	-	-	-	-
2023 Plan	-		-	-		-	-		-	-
2024 Plan	-		-	-		-	-		-	-
2025 Plan	-		-	-		-	-		-	-
2026 Plan	-		-	-		-	-		-	-
<i>Current CIP Total</i>	-	-	-	-	-	-	-	-	-	-
Costs Beyond Current CIP	-		-	-		-	-		-	-
Total	8,245,200	-	8,245,200	8,245,200	-	8,245,200	-	-	-	8,245,200