

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG): JULY - SEPTEMBER 2022

2018		
Countywide Youth Services	\$	3,816.00
Lakeville Residential Rehab		10,419.30
Mendota Heights Residential Rehab		6,575.30
	\$	20,810.60
2019		
Burnsville Residential Rehab	\$	15,497.50
Northfield Residential Rehab		11,430.00
Rosemount Residential Rehab		5,064.71
	\$	31,992.21
2020		
Burnsville Residential Rehab	\$	4,173.64
Countywide Residential Rehab		25,302.21
Eagan Public Service - Seniors		620.00
Eagan Public Service - Youth		552.00
Hastings Assessment Abatement Admin		328.26
Lakeville Residential Rehab		17,003.62
Rosemount Residential Rehab		21,210.39
	\$	69,190.12
2021		
Apple Valley Public Service - Seniors	\$	4,570.00
Burnsville Public Service - Youth		20,164.23
Combined Cities Rehab Admin		52,272.56
Countywide General Grant Administration		57,525.36
Countywide Well Sealing		23,983.75
Eagan Public Service - Seniors		5,236.48
Eagan Public Service - Youth		8,869.08
Farmington Public Service - Seniors		650.00
Hastings Assessment Abatement Admin		1,027.54
Lakeville Public Service - Seniors		8,317.00
Lakeville Public Service - Transportation		6,250.00
Lakeville Residential Rehab		48,138.38
	\$	237,004.38
2022		
Countywide Public Service - Housing Counseling	\$	634.24
	\$	634.24
CDBG-CV 2020		
CDA Grant Administration	\$	12,423.34
Emergency Assistance Payments		164,727.72
Food Banks		28,573.58
Health Services		12,844.75
Homeless Facilities		205,871.00
Mental Health Services		5,915.00
Senior Services		34,187.00
	\$	464,542.39
	\$	824,173.94

* - CDBG-CV Public Services includes assistance to food banks, senior transportation, homeless facilities, health services, mental health services, and mortgage assistance for income-eligible Dakota County residents impacted by the COVID-19 pandemic.

HOME INVESTMENT PARTNERSHIPS (HOME): JULY - SEPTEMBER 2022

Dakota County

2018	Rental Rehab	68,374.94
2019	Rental Rehab	365,178.32
2018	New Rental Construction	300,796.24
2019	New Rental Construction	376,428.00
2020	New Rental Construction	36,816.34
2020	Grant Administration	6,157.10
2021	Grant Administration	21,252.40
2021	HOME - ARPA Grant Admin	4,353.80

\$1,179,357.14

Ramsey County

2019	Acquisition - Rehab	
2021	Grant Administration	

\$0.00

Anoka County

2019	Grant Administration	8,075.76
2020	Grant Administration	1,373.44
2020	Tenant Based Rental Assistance	1,750.00
2021	HOME - ARPA Grant Admin	8,873.97

\$20,073.17

Washington County

2019	Administration	5,770.31
2020	Administration	1,081.85
2020	New Homeowner Construction	-
2021	HOME - ARPA Grant Admin	597.67

\$7,449.83

Woodbury

2020	New Rental Construction	-
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\$0.00

GRAND TOTAL

\$1,206,880.14

EMERGENCY SOLUTIONS GRANT (ESG): JULY - SEPTEMBER 2022

2021 CDA Grant Administration	1,103.30	
2021 County Grant Administration		
2021 Emergency Shelter Operations		
2021 HMIS Component	3,259.40	
2021 Rental Assistance	-	
		\$4,362.70

ESG-CV 2020

2020 CDA Grant Administration	3,042.73	
2020 Emergency Shelter Operations	-	
		\$3,042.73

GRAND TOTAL		<u><u>\$7,405.43</u></u>
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HMIS - Homeless Management Information System

CDBG and CDBG-CV Total	\$ 824,173.94
HOME and HOME-ARPA Total	\$ 1,206,880.14
ESG and ESG-CV Total	\$7,405.43
	<u><u>\$ 2,038,459.51</u></u>