## Project 42-167

		Expense Budget		Funding Sources Budget							
Year	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non- County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding	
Prior to 2022	-	-	-	-	-	-	-	-	-	-	
2022 Budget 2023 Plan 2024 Plan	-	100,000	100,000	-	85,000 - -	85,000 - -	- - -	15,000 - -	15,000 - -	100,000	
2025 Plan	-		-	-	-	-	-	-	-	-	
2026 Plan	-		-	-	-	-	-	-	-	-	
Current CIP Total	-	100,000	100,000	-	85,000	85,000	-	15,000	15,000	100,000	
Costs Beyond Current CIP	-		-	-		-	-		-	-	
Total	-	100,000	100,000	-	85,000	85,000	-	15,000	15,000	100,000	

## Project 5-54

		Expense Budget		Funding Sources Budget							
Year	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non- County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding	
Prior to 2022	-	-	-	-	-	-	-	-	-	-	
2022 Budget	-	100,000	100,000	-	85,000	85,000	-	15,000	15,000	100,000	
2023 Plan	-		-	-	-	-	-	-	-	-	
2024 Plan	-		-	-	-	-	-	-	-	-	
2025 Plan	-		-	-	-	-	-	-	-	-	
2026 Plan	-		-	-	-	-	-	-	-	-	
Current CIP Total	-	100,000	100,000	-	85,000	85,000	-	15,000	15,000	100,000	
Costs Beyond Current CIP	-		-	-		-	-		-	-	
Total	-	100,000	100,000	-	85,000	85,000	-	15,000	15,000	100,000	
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## TRAIL GAP SETASIDE

	I	Expense Budget		Funding Sources Budget							
Year	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non- County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding	
Prior to 2022	-	-	-	-	-	-	-	-	-	-	
2022 Budget 2023 Plan 2024 Plan 2025 Plan 2026 Plan	200,000 - - - -	(200,000)	- - - -	170,000 - - - -	(170,000) - - - -	- - - -	30,000 - - - -	(30,000) - - - -	- - - -		
Current CIP Total	200,000	(200,000)	-	170,000	(170,000)	-	30,000	(30,000)	-	-	
Costs Beyond Current CIP <i>Total</i>	200,000	(200,000)	-	170,000	(170,000)	-	30,000	(30,000)	-	-	