

Project 42-167

[illegible]

Project 5-54

[illegible]

TRAIL GAP SETASIDE

	Expense Budget			Funding Sources Budget						
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Year										
Prior to 2022	-	-	-	-	-	-	-	-	-	-
2022 Budget	200,000	(200,000)	-	170,000	(170,000)	-	30,000	(30,000)	-	-
2023 Plan	-		-	-	-	-	-	-	-	-
2024 Plan	-		-	-	-	-	-	-	-	-
2025 Plan	-		-	-	-	-	-	-	-	-
2026 Plan	-		-	-	-	-	-	-	-	-
Current CIP Total	200,000	(200,000)	-	170,000	(170,000)	-	30,000	(30,000)	-	-
Costs Beyond Current CIP	-		-	-		-	-		-	-
Total	200,000	(200,000)	-	170,000	(170,000)	-	30,000	(30,000)	-	-